

Table 4.1 Organisation and management

| West Midlands | Offered to: | | | | | | | | M'g't by | Main fund'g | Partner authorities | Others served |
|---------------------|-------------|----|----|----|----|----|----|----|-------------|----------------|------------------------|--------------------------|
| | Nu | Pr | Se | Sp | Ps | RU | In | Ot | | | | |
| Birmingham | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | ✓ | Lib | LEA | | None |
| Coventry | ✓ | ✓ | ✓ | ✓ | | ✓ | | ✓ | LEA | Sch | | |
| Dudley | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | | LEA | Sch | | Sandwell; Wolverhampton |
| Sandwell | ✗ | ✓ | ✓ | ✓ | ✗ | ✓ | ✗ | | LEA | Sch | | |
| Solihull | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | Lib | Sch | | Birmingham; Warwickshire |
| Walsall | ✓ | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | | Lib | Lib | | None |
| Wolverhampton | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | Lib | Sch | | Dudley |
| Shropshire | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | Lib | Sch | Telford & Wrekin | n/a |
| Staffordshire | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | Lib | Sch | Stoke-on-Trent | Worcestershire |
| Warwickshire | ✓ | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | BU | | | Oxfordshire |
| Worcestershire | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | Lib | | | n/a |
| Herefordshire | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✗ | Lib | LEA | | n/a |
| Total | 11 | 12 | 12 | 12 | 8 | 10 | 10 | 5 | | | | |
| No. included | 12 | 12 | 12 | 12 | 11 | 12 | 11 | 6 | 12 | 10 | 2 | 10 |

| East of England | Offered to: | | | | | | | | M'g't by | Main fund'g | Partner authorities | Others served |
|---------------------|--|----|----|----|----|----|----|----|-------------|----------------|------------------------|--------------------|
| | Nu | Pr | Se | Sp | Ps | RU | In | Ot | | | | |
| Bedfordshire | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | Lib | | | |
| Cambridgeshire | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | LEA | Sch | Peterborough | |
| Essex | ✓ | ✓ | ✓ | ✓ | ✗ | ✗ | ✓ | | LEA | Sch | | Southend; Thurrock |
| Hertfordshire | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | Lib | | | Buckinghamshire |
| Norfolk | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | ✓ | LibBU | Sch | | |
| Suffolk | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | | BU | Sch | | |
| Luton | xx | | | | | | | | | | | |
| Total | 6 | 6 | 6 | 6 | 3 | 5 | 6 | 3 | | | | |
| No. included | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 3 | 6 | 4 | 1 | 2 |

Table 4.1 Organisation and management

| South East | Offered to: | | | | | | | | M'g't by | Main fund'g | Partner authorities | Others served |
|-----------------|-------------|----|------------------|----|----|----|----|----|----------|-------------|---|------------------------------------|
| | Nu | Pr | Se | Sp | Ps | RU | In | Ot | | | | |
| Buckinghamshire | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | ✗ | BU | Sch | | Milton Keynes (b); Oxfordshire |
| East Sussex | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | Lib | Sch | Brighton & Hove | West Sussex; Tower Hamlets |
| Hampshire | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | | LEA | Sch | | Surrey; Southampton; Portsmouth |
| Kent | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | ✗ | Lib | Lib | Medway | |
| Surrey | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | | Oth | | | |
| West Sussex | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | | LEA | Sch | | n/a |
| Berkshire | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | | LEA | Sch | Bracknell Forest; Reading; Windsor & Maidenhead; Slough; W Berkshire; Ealing | Wokingham; Oxfordshire |
| Isle of Wight | ✗ | ✓ | ✓ ^(c) | ✓ | ✗ | ✗ | ✗ | ✗ | Lib | Sch | | None |
| Milton Keynes | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | ✗ | Lib | Sch | | Buckinghamshire |
| Portsmouth | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | | Lib | Sch | | West Sussex |
| Southampton | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✗ | ✓ | Lib | Sch | | |
| Total | 10 | 11 | 11 | 11 | 1 | 10 | 9 | 2 | | | | |
| No. included | 11 | 11 | 11 | 11 | 10 | 11 | 11 | 6 | 11 | 10 | 3 | 8 |

| South West | Offered to: | | | | | | | | M'g't by | Main fund'g | Partner authorities | Others served |
|-----------------|-------------|----|----|----|----|----|----|----|----------|-------------|---------------------|---|
| | Nu | Pr | Se | Sp | Ps | RU | In | Ot | | | | |
| Cornwall | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✗ | | Lib | Sch | | None |
| Devon | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | LEABU | Sch | Torbay | n/a |
| Dorset | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | Lib | Sch | Bournemouth; Poole | |
| Gloucestershire | ✓ | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✗ | BU | Sch | | Bath & NE Somerset; Worcestershire |
| Somerset | ✓ | ✓ | ✓ | ✓ | ✗ | ✓ | ✓ | ✓ | Lib | Sch | | |
| Wiltshire | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✗ | BU | Sch | Swindon | Bath & NE Somerset; Oxfordshire |
| Bristol | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | Lib | Sch | | S Gloucestershire; Bath & NE Somerset; N Somerset; Wiltshire; Swindon |
| Plymouth | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | Lib | Sch | | |
| Total | 8 | 8 | 8 | 8 | 6 | 7 | 7 | 5 | | | | |
| No. included | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 7 | 8 | 8 | 3 | 5 |

Table 4.2 Services

| West Midlands | | | | | | | | | | | | |
|---------------|-------------|----------------|--------------------|-----------------|-----------|-------------|-----------|-------------|---------------------|----------|---|----------------|
| Recruitment | Lib. Design | Governor supp. | % time advice | Other services: | | | | | Additional services | | | |
| | | | | Mobile | Recording | Exhibitions | Education | Newsletters | Book talks | Bookshop | | |
| ▲ | ▲ | | 33% ^(a) | | | ▲ | | | | ▲ | | Birmingham |
| ✓ | ✓ | ✓ | 25% | | | ✓ | ▲ | ✓ | ▲ | ✓ | ▲ | Coventry |
| ✓ | ✓ | | | | | | | | | | | Dudley |
| ✓ | ✓ | ✓ | 40% | | | | | | ✓ | ✓ | | Sandwell |
| ✓ | ✓ | ✓ | | | | ✓ | ▲ | | | | | Solihull |
| ✓ | ✓ | ✓ | 80% ^(a) | | | | | | ✓ | ✓ | ✓ | Walsall |
| ▲ | ✓ | ▲ | | | | | ✓ | | | ▲ | ▲ | Wolverhampton |
| ✓ | ✓ | ✓ | 40% ^(a) | ✓ | | | ✓ | | | ✓ | ▲ | Shropshire |
| ▲ | ▲ | | 50% | ▲ | | | ▲ | | | ▲ | ▲ | Staffordshire |
| ✓ | ✓ | ✓ | 50% | | | ✓ | | | | ✓ | ▲ | Warwickshire |
| ▲ | ✓ | ▲ | n/k | ✓ | ▲ | | ✓ | ▲ | ✓ | ✓ | ▲ | Worcestershire |
| ✓ | ✓ | ✓ | 40% | ✓ | | | | ✓ | ✓ | | | Herefordshire |
| 100% | 100% | 42% | 45% | 33% | 0% | 33% | 42% | 33% | 92% | 33% | | % offering |
| 12 | 12 | 5 | 8 | 4 | 0 | 4 | 5 | 4 | 11 | 4 | | No. offering |

| East of England | | | | | | | | | | | | | |
|--|-------------|----------------|---------------|-----------------|-----------|-------------|-----------|-------------|---------------------|----------|---|---|--|
| Recruitment | Lib. Design | Governor supp. | % time advice | Other services: | | | | | Additional services | | | | |
| | | | | Mobile | Recording | Exhibitions | Education | Newsletters | Book talks | Bookshop | | | |
| | ✓ | ▲ | 30% | | | | | | ✓ | ▲ | ✓ | ▲ | Bedfordshire |
| ▲ | ▲ | | 65% | ✓ | ▲ | | ✓ | ▲ | | ▲ | | | Cambridgeshire |
| | | | | | | | | | | | | | Provision of mobile library and library support services to preschool groups (O) |
| ✓ | ✓ | ✓ | n/k | ✓ | | ✓ | ▲ | | ✓ | ✓ | ▲ | ▲ | Essex |
| ✓ | ✓ | ✓ | 70% | ✓ | ▲ | ✓ | ▲ | ✓ | ✓ | ✓ | ✓ | ✓ | Hertfordshire |
| ✓ | ✓ | ✓ | 55% | ✓ | ▲ | | ✓ | ▲ | ✓ | ✓ | ✓ | ✓ | Norfolk |
| ✓ | ✓ | ✓ | 70% | ✓ | | ✓ | ▲ | ✓ | ✓ | ✓ | ✓ | ✓ | Suffolk |
| XX | | | | | | | | | | | | | Luton |
| 83% | 100% | 67% | 58% | 83% | 17% | 50% | 67% | 67% | 100% | 83% | | | % offering |
| 5 | 6 | 4 | 5 | 5 | 1 | 3 | 4 | 4 | 6 | 5 | | | No. offering |

Table 4.2 Services

| South East | Loan services: | | | | | | | | Advisory services: | | | | | | | | | |
|--------------------|----------------|------------|----------|-------|-------|--------|-----------|---------------|--------------------|-------|--------|---------------|------------|---------------|-----------|-----------------|----------|-------------|
| | Project loans | Pre-packed | Exchange | Audio | Video | CD-ROM | Artefacts | Equipm't hire | Interloan | INSET | OFSTED | Reading prom. | Curriculum | Current aware | Book info | Self evaluation | Planning | Info skills |
| Buckinghamshire | ✓ ▲ | | ✓ ▲ | ✓ ▲ | ✓ ▲ | | ▲ | | ✓ | ▲ | ✓ ▲ | ▲ | ▲ | ✓ | ✓ | ✓ ▲ | ✓ ▲ | ▲ |
| East Sussex | ✓ ▲ | | ✓ ▲ | | | | ✓ | ▲ | | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ |
| Hampshire | | | ✓ ▲ | ✓ ▲ | ✓ ▲ | | | | | ▲ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ▲ |
| Kent | | | ▲ | ▲ | ▲ | | | | | ▲ | ▲ | ▲ | ▲ | ▲ | ▲ | ▲ | ▲ | ▲ |
| Surrey | | | | | | | | | | ▲ | ✓ ▲ | ✓ | ✓ | ✓ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ▲ |
| West Sussex | ✓ | | ✓ | | | | | | | ✓ ▲ | ✓ | | ✓ | | ✓ ▲ | ✓ ▲ | ✓ ▲ | |
| Berkshire | | ▲ | ▲ | ▲ | ✓ | | ▲ | | | ▲ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Isle of Wight | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Milton Keynes | ✓ ▲ | | ✓ ▲ | | ✓ ▲ | | ✓ ▲ | | | ✓ ▲ | ✓ ▲ | ✓ ▲ | | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ |
| Portsmouth | | | ✓ | ✓ | ✓ | | | | | ▲ | ✓ | ▲ | | ✓ | ✓ | ✓ | ✓ | |
| Southampton | | | ✓ | ✓ | ✓ | | | | | ▲ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| % offering | 45% | 9% | 91% | 64% | 73% | 9% | 45% | 9% | 9% | 100% | 100% | 91% | 82% | 91% | 100% | 100% | 100% | 82% |
| No. offering | 5 | 1 | 10 | 7 | 8 | 1 | 5 | 1 | 1 | 11 | 11 | 10 | 9 | 10 | 11 | 11 | 11 | 9 |
| England % offering | 79% | 49% | 74% | 77% | 79% | 36% | 59% | 15% | 28% | 92% | 97% | 95% | 92% | 90% | 95% | 95% | 97% | 90% |
| No. offering | 31 | 19 | 29 | 30 | 31 | 14 | 23 | 6 | 11 | 36 | 38 | 37 | 36 | 35 | 37 | 37 | 38 | 35 |

| South West | Loan services: | | | | | | | | Advisory services: | | | | | | | | | |
|---------------------|----------------|------------|----------|-------|-------|--------|-----------|---------------|--------------------|-------|--------|---------------|------------|---------------|-----------|-----------------|----------|-------------|
| | Project loans | Pre-packed | Exchange | Audio | Video | CD-ROM | Artefacts | Equipm't hire | Interloan | INSET | OFSTED | Reading prom. | Curriculum | Current aware | Book info | Self evaluation | Planning | Info skills |
| Cornwall | | ✓ | ✓ | ✓ | | | ✓ | | | ▲ | ✓ | | ✓ | | ✓ | ✓ | ✓ | |
| Devon | ✓ ▲ | ✓ ▲ | ✓ | ✓ ▲ | | | | ▲ | | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ | ✓ ▲ | ✓ ▲ | ✓ ▲ | |
| Dorset | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | | ✓ ▲ | ▲ | | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ | ✓ ▲ | ✓ ▲ | ✓ ▲ | |
| Gloucestershire | ✓ ▲ | ✓ ▲ | ✓ | ✓ ▲ | ✓ ▲ | | ✓ ▲ | | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | |
| Somerset | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | | ▲ | ✓ | ▲ | ✓ ▲ | | ✓ ▲ | | ✓ ▲ | ✓ ▲ | ✓ ▲ | |
| Wiltshire | ✓ ▲ | ✓ ▲ | ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ✓ ▲ | ▲ | | | ✓ ▲ | ▲ | ▲ | | ✓ ▲ | | ✓ ▲ | |
| Bristol | ▲ | ▲ | ▲ | ▲ | ▲ | | ▲ | ▲ | ▲ | ▲ | ▲ | ▲ | ✓ | ✓ | ▲ | ▲ | ▲ | |
| Plymouth | ✓ | | ✓ | ✓ | | | | | | ✓ ▲ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | |
| Percentage offering | 88% | 88% | 100% | 100% | 63% | 25% | 63% | 63% | 38% | 88% | 100% | 75% | 100% | 63% | 88% | 88% | 100% | 75% |
| No. offering | 7 | 7 | 8 | 8 | 5 | 2 | 5 | 5 | 3 | 7 | 8 | 6 | 8 | 5 | 7 | 7 | 8 | 6 |

Table 4.2 Services

| Other services: | | | | | | | | | | | Additional services | | South East |
|-----------------|-------------|----------------|---------------|--------|-----------|-------------|-----------|-------------|------------|----------|---------------------|---|--------------------|
| Recruitment | Lib. Design | Governor supp. | % time advice | Mobile | Recording | Exhibitions | Education | Newsletters | Book talks | Bookshop | | | |
| ✓ | ✓ | | 33% | | | | | ✓ | ✓ | | | | Buckinghamshire |
| ✓ | ✓ | ✓ | 40% | ✓ | | ✓ | | ✓ | ✓ | | | | East Sussex |
| ✓ | ✓ | ✓ | 80% | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | | | Hampshire |
| | ✓ | | 90% | | | | | ✓ | | | | Purchase scheme for Library Management systems (O) | Kent |
| ✓ | ✓ | ✓ | 75% | | | | | | ✓ | | | | Surrey |
| ✓ | ✓ | | 70% | ✓ | | | | | ✓ | ✓ | | Stock edit & book buying (A); | West Sussex |
| ✓ | ✓ | | 23% | ✓ | | | ✓ | ✓ | ✓ | ✓ | | Subject request service, big books, guided reader sets (L); Exhibition collection (O) | Berkshire |
| ✓ | ✓ | ✓ | 50% | ✓ | | ✓ | | ✓ | ✓ | ✓ | | | Isle of Wight |
| | ✓ | ✓ | n/k | ✓ | | ✓ | | ✓ | ✓ | ✓ | | | Milton Keynes |
| ✓ | ✓ | | 75% | | | | | ✓ | | ✓ | | | Portsmouth |
| ✓ | ✓ | ✓ | 49% | ✓ | | | | | ✓ | | | | Southampton |
| 82% | 100% | 45% | 59% | 64% | 0% | 36% | 18% | 73% | 82% | 55% | | 27% | % offering |
| 9 | 11 | 5 | 10 | 7 | 0 | 4 | 2 | 8 | 9 | 6 | | 3 | No. included |
| 77% | 97% | 46% | 49% | 38% | 0% | 41% | 33% | 51% | 87% | 41% | | 31% | England % offering |
| 30 | 38 | 18 | 31 | 15 | 0 | 16 | 13 | 20 | 34 | 16 | | 12 | No. offering |

| Other services: | | | | | | | | | | | Additional services | | South West |
|-----------------|-------------|----------------|---------------|--------|-----------|-------------|-----------|-------------|------------|----------|---------------------|---|---------------------|
| Recruitment | Lib. Design | Governor supp. | % time advice | Mobile | Recording | Exhibitions | Education | Newsletters | Book talks | Bookshop | | | |
| ✓ | ✓ | | 55% | ✓ | ✓ | | ✓ | | | ✓ | | | Cornwall |
| ✓ | ✓ | ✓ | 15% | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | | | Devon |
| ✓ | ✓ | ✓ | 60% | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | | Collections for Early Years Settings (L); | Dorset |
| ✓ | ✓ | | 41% | ✓ | | ✓ | ✓ | | ✓ | ✓ | | | Gloucestershire |
| ✓ | ✓ | | 15-20% | | ✓ | ✓ | | | ✓ | ✓ | | yes (O) | Somerset |
| ✓ | ✓ | | 30% | | ✓ | | | ✓ | | | | audio-visual support services and advice (A); 'Books For Keeps' 6 X P.A (O) | Wiltshire |
| ✓ | ✓ | ✓ | 65% | | | ✓ | | ✓ | ✓ | ✓ | | yes (A) | Bristol |
| ✓ | ✓ | ✓ | | | | ✓ | | ✓ | ✓ | ✓ | | | Plymouth |
| 100% | 100% | 50% | 44% | 50% | 38% | 63% | 50% | 63% | 75% | 88% | | | Percentage offering |
| 8 | 8 | 4 | 6 | 4 | 3 | 5 | 4 | 5 | 6 | 7 | | | No. offering |

Table 4.3 Outreach and activity

| West Midlands | Outreach: | | | Projects: | | | | | | Collaborations: | | | | | | | | |
|----------------|---------------|-------------|-----------------|-------------|---------|--------------|------------|--------|--------------|-----------------|-----|-------|-----------|-----|-------|--------------|-----------|--------------|
| | Extended sch. | Ch. Centres | Specialist sch. | Lit Matters | Surveys | Benchmarking | Book fairs | Awards | Family learn | Evaluation | MLA | CILIP | Booktrust | TRA | ASCEL | Universities | Other SLs | Rdg Fund'tal |
| Birmingham | yes | yes | yes | ✓ | | | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | | |
| Coventry | yes | 06/07 | yes | ✓ | ✓ | | ✗ | ✓ | ✗ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✗ |
| Dudley | future | | | | ✓ | | | ✓ | | ✓ | | | | ✓ | | ✓ | ✓ | |
| Sandwell | no | yes | no | ✓ | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | ✓ | ✗ | ✗ | | ✓ | ✓ | ✓ | ✗ |
| Solihull | yes | yes | yes | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | |
| Walsall | | yes | yes | ✗ | ✓ | ✗ | ✗ | ✓ | | ✓ | ✗ | ✓ | ✗ | ✓ | ✓ | ✗ | ✓ | ✗ |
| Wolverhampton | yes | 06/07 | yes | | | | | | | ✓ | ✓ | | | ✓ | | ✓ | ✓ | |
| Shropshire | 06/07 | 06/07 | yes | ✓ | ✗ | ✗ | ✓ | ✓ | ✗ | ✗ | ✓ | ✗ | ✗ | ✓ | ✓ | ✓ | ✗ | ✗ |
| Staffordshire | future | yes | yes | ✓ | ✗ | ✗ | ✗ | ✓ | ✓ | ✗ | ✓ | ✓ | ✗ | ✓ | ✓ | ✓ | ✓ | ✗ |
| Warwickshire | future | | | ✓ | ✗ | ✗ | ✗ | ✓ | ✓ | ✗ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✗ |
| Worcestershire | future | future | yes | ✓ | | | | ✓ | ✓ | ✓ | ✓ | | | | | | | |
| Herefordshire | yes | yes | yes | ✓ | ✓ | ✗ | ✓ | ✓ | ✗ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✗ | ✗ | ✗ |
| % offering | 45% | 60% | 90% | 75% | 50% | 0% | 33% | 83% | 25% | 50% | 92% | 58% | 8% | 33% | 92% | 58% | 75% | 0% |
| No. offering | 5 | 6 | 9 | 9 | 6 | 0 | 4 | 10 | 3 | 6 | 11 | 7 | 1 | 4 | 11 | 7 | 9 | 0 |

| East of England | Outreach: | | | Projects: | | | | | | Collaborations: | | | | | | | | |
|-----------------|--|-------------|-----------------|-------------|---------|--------------|------------|--------|--------------|-----------------|-----|-------|-----------|-----|-------|--------------|-----------|--------------|
| | Extended sch. | Ch. Centres | Specialist sch. | Lit Matters | Surveys | Benchmarking | Book fairs | Awards | Family learn | Evaluation | MLA | CILIP | Booktrust | TRA | ASCEL | Universities | Other SLs | Rdg Fund'tal |
| Bedfordshire | future | future | yes | ✓ | ✓ | ✗ | ✗ | ✓ | ✗ | ✗ | ✓ | ✗ | ✗ | ✗ | ✓ | ✓ | ✓ | ✗ |
| Cambridgeshire | | | | ✓ | ✓ | | | | ✓ | ✓ | | | | | | | | |
| Essex | future | future | no | ✓ | ✓ | ✗ | ✓ | ✗ | ✗ | ✓ | ✓ | ✗ | ✗ | ✗ | ✓ | ✓ | ✗ | ✗ |
| Hertfordshire | yes | yes | yes | ✓ | ✓ | ✗ | ✓ | ✓ | ✗ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✗ |
| Norfolk | no | no | yes | ✓ | ✓ | | ✓ | ✓ | ✓ | | | ✓ | | ✓ | ✓ | ✓ | ✓ | |
| Suffolk | | | | ✓ | ✓ | ✓ | ✗ | | | ✗ | ✓ | ✓ | ✓ | ✓ | | | | |
| Luton | xx | | | | | | | | | | | | | | | | | |
| % offering | 25% | 25% | 75% | 100% | 100% | 17% | 50% | 50% | 33% | 50% | 67% | 50% | 33% | 17% | 50% | 67% | 50% | 0% |
| No. offering | 1 | 1 | 3 | 6 | 6 | 1 | 3 | 3 | 2 | 3 | 4 | 3 | 2 | 1 | 3 | 4 | 3 | 0 |

Other Collaborations

| | |
|--------------------|---|
| Bolton | University of Bolton, Bolton Literacy Trust |
| Birmingham | Creative Partnerships |
| Coventry | Reading Connects |
| Wolverhampton | SLA |
| Norfolk | Organisation of distribution of SureStart Packs |
| Worcestershire | Worcs. County museum |
| Berkshire | National Literacy Trust |
| Bristol | SLA, Publishers (author visits) |
| Redcar & Cleveland | Northern Children's Book Festival |

Table 4.3 Outreach and activity

| South East | Outreach: | | | Projects: | | | | | | Collaborations: | | | | | | | | |
|-----------------|---------------|-------------|-----------------|-------------|---------|--------------|------------|--------|--------------|-----------------|-----|-------|-----------|-----|-------|--------------|------------|--------------|
| | Extended sch. | Ch. Centres | Specialist sch. | Lit Matters | Surveys | Benchmarking | Book fairs | Awards | Family learn | Evaluation | MLA | CILIP | Booktrust | TRA | ASCEL | Universities | Other SLSs | Rdg Fund'tal |
| Buckinghamshire | future | future | yes | ✗ | ✗ | ✗ | ✗ | ✓ | ✗ | ✗ | ✗ | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | ✓ |
| East Sussex | future | yes | | ✓ | ✓ | | | ✓ | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Hampshire | 06/07 | 06/07 | yes | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Kent | 06/07 | | | ✗ | ✗ | ✗ | ✗ | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ |
| Surrey | future | | yes | | | | | | | | ✓ | | | ✓ | | | | |
| West Sussex | future | no | yes | ✓ | ✗ | ✗ | ✗ | ✓ | ✓ | ✗ | ✓ | ✓ | ✗ | ✓ | ✓ | ✓ | ✓ | ✗ |
| Berkshire | yes | 06/07 | yes | ✓ | ✗ | ✓ | ✓ | ✓ | | ✓ | ✓ | | | ✓ | ✓ | ✓ | ✓ | |
| Isle of Wight | 06/07 | future | no | ✗ | ✗ | ✗ | ✗ | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ |
| Milton Keynes | yes | future | | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✓ | ✗ | ✓ | ✓ | ✗ |
| Portsmouth | no | no | no | ✓ | ✗ | ✓ | ✓ | ✓ | ✗ | ✗ | ✓ | ✗ | ✗ | ✗ | ✗ | ✓ | ✓ | ✗ |
| Southampton | yes | yes | yes | ✓ | ✗ | ✓ | ✓ | ✓ | ✗ | ✗ | ✓ | ✗ | ✗ | ✓ | ✓ | ✓ | ✓ | ✓ |
| % offering | 27% | 22% | 75% | 55% | 18% | 36% | 36% | 73% | 18% | 18% | 64% | 36% | 18% | 18% | 73% | 55% | 64% | 27% |
| No. offering | 3 | 2 | 6 | 6 | 2 | 4 | 4 | 8 | 2 | 2 | 7 | 4 | 2 | 2 | 8 | 6 | 7 | 3 |

| South West | Outreach: | | | Projects: | | | | | | Collaborations: | | | | | | | | |
|---------------------|---------------|-------------|-----------------|-------------|---------|--------------|------------|--------|--------------|-----------------|-----|-------|-----------|-----|-------|--------------|------------|--------------|
| | Extended sch. | Ch. Centres | Specialist sch. | Lit Matters | Surveys | Benchmarking | Book fairs | Awards | Family learn | Evaluation | MLA | CILIP | Booktrust | TRA | ASCEL | Universities | Other SLSs | Rdg Fund'tal |
| Cornwall | 06/07 | yes | no | ✗ | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ |
| Devon | future | future | yes | ✓ | ✓ | | | ✓ | | ✓ | ✓ | | | ✓ | ✓ | ✓ | ✓ | |
| Dorset | yes | yes | yes | ✓ | ✓ | ✓ | ✓ | ✓ | ✗ | ✗ | ✓ | ✗ | ✓ | ✓ | ✓ | ✗ | ✓ | ✗ |
| Gloucestershire | future | future | no | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | ✓ | ✓ | ✗ |
| Somerset | future | no | no | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ |
| Wiltshire | future | future | no | ✗ | ✓ | ✗ | ✗ | ✓ | ✗ | ✓ | ✓ | ✗ | ✗ | ✗ | ✗ | ✗ | ✓ | ✗ |
| Bristol | future | yes | yes | ✓ | | | | | | | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | |
| Plymouth | 06/07 | yes | yes | | ✓ | ✓ | | | | ✓ | | ✓ | | ✓ | ✓ | ✓ | ✓ | |
| Percentage offering | 13% | 50% | 50% | 50% | 63% | 25% | 13% | 38% | 0% | 50% | 50% | 38% | 0% | 25% | 50% | 50% | 75% | 0% |
| No. offering | 1 | 4 | 4 | 4 | 5 | 2 | 1 | 3 | 0 | 4 | 4 | 3 | 0 | 2 | 4 | 4 | 6 | 0 |

Table 4.4 Pupils served

| North East | LEA Nursery & Primary | | LEA Secondary | | Special & PRU | | Total LEA eligible | | Other institutions (No. served) | | |
|------------------------|--|--------|---------------|--------|---------------|--------|--------------------|--------|---------------------------------|----------|--------------|
| | No. | % s'vd | No. | % s'vd | No. | % s'vd | No. | % s'vd | Indep. Sch. | External | Other Inst's |
| Gateshead | | | | | | | | | | | |
| North Tyneside | n/k | 100% | n/k | 100% | n/k | 100% | n/k | | | 1 | |
| South Tyneside | xx | | | | | | | | | | |
| Sunderland | 24,991 | 100% | 19,198 | 100% | 648 | 100% | 44,837 | 100% | n/k | n/a | |
| Durham | | | | | | | | | | | |
| Northumberland | 18,462 | 75% | 30,399 | 82% | 447 | 85% | 49,308 | 79% | § | 504 | n/k |
| Redcar & Cleveland (a) | 49,613 | 63% | 34,685 | 70% | 1,315 | 58% | 85,613 | 66% | 2,500 | n/a | § |
| Total* | 93,066 | 76% | 84,282 | 81% | 2,410 | 74% | 179,758 | 78% | 2,501 | 504 | |
| No. included | 3 | 4 | 3 | 4 | 3 | 4 | 3 | 3 | 2 | 1 | 0 |

| North West | LEA Nursery & Primary | | LEA Secondary | | Special & PRU | | Total LEA eligible | | Other institutions (No. served) | | |
|-----------------------|--|--------|---------------|--------|---------------|--------|--------------------|--------|---------------------------------|----------|--------------|
| | No. | % s'vd | No. | % s'vd | No. | % s'vd | No. | % s'vd | Indep. Sch. | External | Other Inst's |
| Bolton | 24,498 | | 19,870 | | 453 | | 44,821 | 0% | | | |
| Bury | 16,027 | | 11,810 | | 246 | | 28,083 | 0% | § | | § |
| Salford | xx | | | | | | | | | | |
| Stockport | 23,089 | 85% | 16,439 | 91% | 380 | 92% | 39,908 | 87% | | | |
| Tameside | 20,145 | 100% | 15,697 | 92% | 520 | 100% | 36,362 | 97% | § | 1,800 | |
| Trafford | xx | | | | | | | | | | |
| Wigan | xx | | | | | | | | | | |
| Knowsley | 14,988 | 73% | 9,501 | 52% | 519 | 79% | 25,008 | 65% | n/a | | |
| St Helens | 15,012 | 100% | 11,807 | 54% | 448 | 100% | 27,267 | 80% | | | § |
| Wirral | xx | | | | | | | | | | |
| Cheshire | 80,878 | n/k | 70,442 | n/k | 1,647 | n/k | 152,967 | 0% | n/k | | |
| Cumbria | 39,635 | n/k | 35,491 | n/k | 615 | n/k | 75,741 | n/k | n/k | | |
| Lancashire | 95,331 | 98% | 75,151 | § | 2,507 | 100% | 97,838 | 98% | § | 838 | |
| Blackburn with Darwen | xx | | | | | | | | | | |
| Blackpool | xx | | | | | | | | | | |
| Total* | 329,602 | 94% | 266,208 | 76% | 7,335 | 97% | 527,994 | 45% | | 2,638 | |
| No. included | 9 | 5 | 9 | 4 | 9 | 5 | 9 | 8 | 0 | 2 | 0 |

*Total percentages based on only those services providing both total number of pupils and numbers served.

Key to all tables § Service not offered to these types of school
 (n) Figures in brackets are actual numbers of pupils served

Notes for all pages (a) Approximate / estimated
 (b) Includes estimate for community day nurseries
 (c) Resources to Y6 - secondary may purchase consultancy
 (d) Percentage served excludes PAYU use
 (e) Excludes PRU students

Table 4.4 Pupils served

| Yorkshire & the Humber | LEA Nursery & Primary | | LEA Secondary | | Special & PRU | | Total LEA eligible | | Other institutions (No. served) | | |
|--------------------------|--|--------|---------------|--------|---------------|--------|--------------------|--------|---------------------------------|----------|--------------|
| | No. | % s'vd | No. | % s'vd | No. | % s'vd | No. | % s'vd | Indep. Sch. | External | Other Inst's |
| Doncaster | 24,694 | 88% | 21,962 | 66% | 776 | 69% | 47,432 | 77% | § | | |
| Rotherham | 23,528 | 98% | 20,348 | 49% | 644 | 100% | 44,520 | 76% | | 295 | |
| Sheffield | 32,419 | 100% | n/k | | n/k | | 32,419 | 100% | | | |
| Bradford | xx | | | | | | | | | | |
| Calderdale | xx | | | | | | | | | | |
| Kirklees | xx | | | | | | | | | | |
| Leeds | 58,527 | n/k | 47,850 | n/k | 911 | n/k | 107,288 | 0% | n/k | | § |
| Wakefield | n/k | | n/k | | n/k | | n/k | | | | |
| North Yorkshire | 58,537 | 58% | 52,528 | 54% | 1,085 | 44% | 112,150 | 56% | n/a | | |
| East Riding of Yorkshire | 25,234 | 76% | 23,721 | 25% | 214 | 100% | 49,169 | 51% | n/a | 105 | |
| Kingston-upon-Hull | xx | | | | | | | | | | |
| North East Lincolnshire | xx | | | | | | | | | | |
| North Lincolnshire | xx | | | | | | | | | | |
| Total* | 222,939 | 79% | 166,409 | 50% | 3,630 | 69% | 392,978 | 49% | | 400 | |
| No. included | 6 | 5 | 5 | 4 | 5 | 4 | 6 | 6 | 0 | 2 | 0 |

| East Midlands | LEA Nursery & Primary | | LEA Secondary | | Special & PRU | | Total LEA eligible | | Other institutions (No. served) | | |
|------------------|--|--------|---------------|--------|---------------|--------|--------------------|--------|---------------------------------|----------|--------------|
| | No. | % s'vd | No. | % s'vd | No. | % s'vd | No. | % s'vd | Indep. Sch. | External | Other Inst's |
| Derbyshire | 85,146 | 53% | 66,639 | 48% | 1,086(f) | 66% | 152,871 | 51% | 0 | n/a | n/k |
| Leicestershire | 77,825 | 67% | 65,811 | 90% | 539 | 71% | 144,175 | 77% | 306 | | |
| Lincolnshire | 52,636 | 24% | 47,911 | 8% | 1,653 | 15% | 102,200 | 16% | n/k | n/a | § |
| Northamptonshire | xx | | | | | | | | | | |
| Nottinghamshire | 82,031 | 80% | 69,798 | 80% | 1,430 | 80% | 153,259 | 80% | n/k | 0 | |
| Total* | 297,638 | 59% | 250,159 | 60% | 4,708 | 53% | 552,505 | 59% | 306 | 0 | |
| No. included | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 2 | 1 | 0 |

*Total percentages based on only those services providing both total number of pupils and numbers served.

Table 4.4 Pupils served

| West Midlands | LEA Nursery & Primary | | LEA Secondary | | Special & PRU | | Total LEA eligible | | Other institutions (No. served) | | |
|----------------|-----------------------|--------------------|---------------|--------|---------------|--------|--------------------|--------|---------------------------------|----------|--------------|
| | No. | % s'vd | No. | % s'vd | No. | % s'vd | No. | % s'vd | Indep. Sch. | External | Other Inst's |
| Birmingham | 101,407 | ^(b) n/k | 70,664 | n/k | 3,580 | n/k | 175,651 | 0% | n/k | 0 | |
| Coventry | 25,968 | 82% | 18,260 | 95% | 890 | 94% | 45,118 | 88% | | 0 | 7 |
| Dudley | n/a | | n/a | | n/a | | n/a | | | | |
| Sandwell | 28,409 | 57% | 20,021 | 9% | 632 | 37% | 49,062 | 37% | § | | |
| Solihull | 19,836 | 82% | 15,651 | 70% | 377 | 67% | 35,864 | 76% | 1,358 | | n/k |
| Walsall | 27,027 | 100% | 18,940 | 84% | 508 | 100% | 46,475 | 93% | 0 | | n/a |
| Wolverhampton | | | | | | | | | | | |
| Shropshire | | | | | | | | | | | |
| Staffordshire | 62,258 | n/k | 60,940 | n/k | 2,061 | n/k | 125,259 | n/k | n/k | | |
| Warwickshire | | | | | | | | | | | |
| Worcestershire | | | | | | | | | | | |
| Herefordshire | 13,297 | 100% | 10,432 | 100% | 239 | 100% | 23,968 | 100% | n/a | n/a | § |
| Total* | 278,202 | 82% | 214,908 | 68% | 8,287 | 78% | 501,397 | 41% | 1,358 | | |
| No. included | 7 | 5 | 7 | 5 | 7 | 5 | 7 | 6 | 2 | 2 | 1 |

| East of England | LEA Nursery & Primary | | LEA Secondary | | Special & PRU | | Total LEA eligible | | Other institutions (No. served) | | |
|-----------------|--|---------|---------------|---------|---------------|--------|--------------------|---------|---------------------------------|----------|--------------|
| | No. | % s'vd | No. | % s'vd | No. | % s'vd | No. | % s'vd | Indep. Sch. | External | Other Inst's |
| Bedfordshire | 25,572 | 85% | 37,703 | 51% | 971 | 100% | 64,246 | 65% | | | |
| Cambridgeshire | | (27528) | | (10732) | | (714) | | (38974) | 0 | | 258 |
| Essex | n/k | n/k | | | | | n/k | | | | |
| Hertfordshire | 92,367 | 53% | 79,239 | 32% | | | 171,606 | 43% | | | |
| Norfolk | 66,267 | 69% | 46,540 | 100% | 949 | 86% | 113,756 | 82% | n/a | | n/a |
| Suffolk | 44,573 | 77% | 54,873 | 87% | | | 99,446 | 83% | | | |
| Luton | xx | | | | | | | | | | |
| Total* | 228,779 | 66% | 218,355 | 64% | 1,920 | 93% | 449,054 | 65% | 0 | | 258 |
| No. included | 4 | 5 | 4 | 5 | 2 | 3 | 4 | 5 | 1 | 0 | 1 |

*Total percentages based on only those services providing both total number of pupils and numbers served.

Table 4.4 Pupils served

| South East | LEA Nursery & Primary | | LEA Secondary | | Special & PRU | | Total LEA eligible | | Other institutions (No. served) | | |
|-----------------|-----------------------|--------|---------------|--------|---------------|--------|--------------------|--------|---------------------------------|----------|--------------|
| | No. | % s'vd | No. | % s'vd | No. | % s'vd | No. | % s'vd | Indep. Sch. | External | Other Inst's |
| Buckinghamshire | 38,411 | n/k | 35,176 | n/k | 1,014 | n/k | 74,601 | n/k | n/k | | § |
| East Sussex | 53,479 | 60% | 40,718 | 41% | 1,398 | 72% | 95,595 | 52% | | | |
| Hampshire | 98,029 | 98% | 70,988 | 98% | 2,180 | 94% | 171,197 | 98% | | | |
| Kent | | | | | | | | | | | § |
| Surrey | 77,158 | 100% | 59,386 | 100% | 2,151 | 100% | 138,695 | 100% | 36,726 | | |
| West Sussex | 57,830 | 100% | 45,881 | (c) | 1,583 | 100% | 105,294 | 56% | | | |
| Berkshire | 69,053 | 76% | 56,282 | 65% | 1,181 | 80% | 126,516 | 71% | n/k | 20,409 | |
| Isle of Wight | 6,864 | 80% | 12,170 | 32% | 200 | 100% | 19,234 | 50% | § | | § |
| Milton Keynes | 21,130 | 90% | 15,105 | 0% | 556 | 90% | 36,791 | 53% | 0 | 110 | § |
| Portsmouth | 13,869 | 100% | 9,892 | 100% | 462 | 100% | 24,223 | 100% | 800 | 1,360 | |
| Southampton | 15,988 | 99% | 11,539 | 100% | 541 | 88% | 28,068 | 99% | § | 0 | |
| Total* | 451,811 | 90% | 357,137 | 75% | 11,266 | 92% | 820,214 | 79% | 37,526 | 21,879 | |
| No. included | 10 | 9 | 10 | 8 | 10 | 9 | 10 | 9 | 3 | 4 | 0 |

| South West | LEA Nursery & Primary | | LEA Secondary | | Special & PRU | | Total LEA eligible | | Other institutions (No. served) | | |
|-----------------|-----------------------|--------|---------------|--------|----------------------|--------|--------------------|--------|---------------------------------|----------|--------------|
| | No. | % s'vd | No. | % s'vd | No. | % s'vd | No. | % s'vd | Indep. Sch. | External | Other Inst's |
| Cornwall | 37,975 | 100% | 33,280 | 26% | 370 | 100% | 71,625 | 65% | § | | |
| Devon (d) | 62,459 | 83% | 52,755 | 84% | 1,062 ^(e) | 79% | 116,276 | 84% | 324 | | |
| Dorset | 45,029 | 69% | 49,938 | 86% | 1,254 | 43% | 96,221 | 78% | n/k | n/a | n/k |
| Gloucestershire | 45,214 | 64% | 38,321 | 86% | 896 | 67% | 84,431 | 74% | n/k | | § |
| Somerset | 38,909 | n/k | 31,071 | n/k | 491 | n/k | 70,471 | n/k | n/k | | n/k |
| Wiltshire | 51,477 | 75% | 37,006 | 0% | 880 | 76% | 89,363 | 44% | 279 | 1,202 | § |
| Bristol | | | | | | | | | | | |
| Plymouth | 19,001 | 92% | 18,922 | 92% | 755 | 97% | 38,678 | 92% | | | |
| Total* | 300,064 | 79% | 261,293 | 63% | 5,708 | 72% | 567,065 | 72% | 603 | 1,202 | 0 |
| No. included | 7 | 6 | 7 | 6 | 7 | 6 | 7 | 6 | 2 | 1 | 0 |

*Total percentages based on only those services providing both total number of pupils and numbers served.

Table 4.5 Schools served

| Total LEA schools | | | | Independent Schools | | | Other Inst'ns | | | External | North East |
|--|-------|---------|----------|---------------------|---------|----------|--|---------|----------|-----------|--------------------|
| No. | % any | % loans | % advice | Total served | % loans | % advice | Total served | % loans | % advice | No served | |
| 95 | 81% | 81% | 58% | § | § | § | | | | | Gateshead |
| 82 | 100% | 89% | | 2 | 100% | | 36 | 100% | | 2 | North Tyneside |
| xx | | | | § | § | § | xx | | | | South Tyneside |
| 118 | 100% | 97% | 100% | 1 | 100% | n/a | | | | | Sunderland |
| 337 | 83% | 83% | | 0 | | | | 200% | | | Durham |
| 206 | 83% | 83% | 59% | § | § | § | 25 | 100% | n/a | 1 | Northumberland |
| 233 | 64% | 26% | 64% | 3 | 0% | 100% | n/a | n/a | n/a | | Redcar & Cleveland |
| <hr/> | | | | | | | | | | | |
| 1,071 | 82% | 72% | 68% | 6 | 50% | 100% | 61 | 100% | | 3 | Total* |
| 6 | 6 | 6 | 4 | 4 | 3 | 1 | 2 | 3 | 0 | 2 | No. included |

| Total schools | | | | Independent Schools | | | Other Inst'ns | | | External | North West | |
|--|-------|---------|----------|---------------------|---------|----------|--|---------|----------|-----------|-----------------------|-----------|
| No. | % any | % loans | % advice | No. | % loans | % advice | Total served | % loans | % advice | No served | | |
| 125 | 92% | 92% | 92% | 0 | | | | | | | Bolton | |
| 82 | 94% | | | § | § | § | § | § | § | | Bury | |
| xx | | | | § | § | § | xx | | | | Salford | |
| 132 | 87% | 87% | 87% | 6 | 100% | 100% | 8 | 100% | 100% | 0 | Stockport | |
| 102 | 99% | | 99% | § | § | § | | | | 6 | Tameside | |
| <hr/> | | | | | | | | | | | | |
| <hr/> | | | | | | | | | | | | |
| <hr/> | | | | | | | | | | | | |
| 77 | 71% | 69% | n/k | § | § | § | § | § | § | 8 | Knowsley | |
| 71 | 99% | 97% | 63% | 1 | 0% | 0% | § | § | § | | St Helens | |
| <hr/> | | | | | | | | | | | | |
| <hr/> | | | | | | | | | | | | |
| 496 | 89% | 89% | | 4 | 100% | n/k | | | | | Cheshire | |
| 338 | 97% | 97% | 74% | 3 | 100% | 100% | | | | | Cumbria | |
| 647 | 84% | 84% | 34% | § | § | § | | | | 6 | Lancashire | |
| | 0% | 0% | 0% | § | § | § | § | § | § | | Blackburn with Darwen | |
| xx | | | | § | § | § | § | § | § | § | xxxxxxxx | Blackpool |
| <hr/> | | | | | | | | | | | | |
| 2,070 | 89% | 88% | 60% | 14 | 93% | 90% | 8 | 100% | 100% | 20 | Total* | |
| 9 | 8 | 7 | 6 | 5 | 4 | 3 | 1 | 1 | 1 | 4 | No. included | |

Table 4.6 Schools library service stock at 31.3.06

| East of England | Total stock | | Additions | | | Total loans | | |
|---------------------|--|------------------|----------------|------------------|---------------|------------------|------------------|---------------|
| | Total | per pupil served | Total | per pupil served | as % of stock | Total | per pupil served | as % of stock |
| Bedfordshire | 211,543 | 5.1 | 19,585 | 0.47 | 9% | 115,270 | 2.8 | 54% |
| Cambridgeshire | 186,390 | 4.8 | 4,015 | 0.10 | 2% | 149,030 | 3.8 | 80% |
| Essex | <i>n/a</i> | | 71,500 | | | 329,771 | | |
| Hertfordshire | 714,000 | 9.6 | 36,900 | 0.50 | 5% | 173,442 | 2.3 | 24% |
| Norfolk | 175,600 | 1.9 | 22,850 | 0.25 | 13% | 215,346 | 2.3 | 123% |
| Suffolk | 247,786 | 3.0 | 10,968 | 0.13 | 4% | 215,693 | 2.6 | 87% |
| Luton | xx | | | | | | | |
| Total | 1,535,319 | 4.6 | 165,818 | 0.3 | 6% | 1,198,552 | 2.6 | 57% |
| <i>No. included</i> | <i>5</i> | <i>5</i> | <i>6</i> | <i>5</i> | <i>5</i> | <i>6</i> | <i>5</i> | <i>5</i> |

| South East | Total stock | | Additions | | | Total loans | | |
|---------------------|------------------|------------------|---------------|------------------|---------------|----------------|------------------|---------------|
| | Total | per pupil served | Total | per pupil served | as % of stock | Total | per pupil served | as % of stock |
| Buckinghamshire | 143,139 | | 5,802 | | 4% | 36,612 | | 26% |
| East Sussex | 242,666 | 4.9 | 13,342 | 0.27 | 5% | 180,107 | 3.6 | 74% |
| Hampshire | 555,769 | 3.3 | <i>n/a</i> | | | | | |
| Kent | 27,705 | | 505 | | 2% | 13,480 | | 49% |
| Surrey | § | § | § | § | § | § | § | § |
| West Sussex | 225,547 | 3.8 | 22,622 | 0.38 | 10% | 148,359 | 2.5 | 66% |
| Berkshire | | | 24,795 | 0.22 | | 127,956 | 1.2 | |
| Isle of Wight | 72,874 | 7.6 | 3,442 | 0.36 | 5% | 46,058 | 4.8 | 63% |
| Milton Keynes | 107,294 | 5.5 | 8,880 | 0.45 | 8% | 68,417 | 3.5 | 64% |
| Portsmouth | 94,149 | 3.6 | 10,340 | 0.39 | 11% | | | |
| Southampton | 96,088 | 3.4 | <i>n/k</i> | | | 21,362 | 0.8 | 22% |
| Total | 1,565,231 | 3.9 | 89,728 | 0.3 | 7% | 642,351 | 2.1 | 56% |
| <i>No. included</i> | <i>9</i> | <i>7</i> | <i>8</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>6</i> | <i>7</i> |

| South West | Total stock | | Additions | | | Total loans | | |
|---------------------|---------------------------|------------------|-----------------------|------------------|---------------|------------------|------------------|---------------|
| | Total | per pupil served | Total | per pupil served | as % of stock | Total | per pupil served | as % of stock |
| Cornwall | <i>n/k</i> | | 49,097 | 1.05 | | 127,704 | 2.7 | |
| Devon | 451,447 ^(b) | 4.6 | 70,689 ^(b) | 0.72 | 16% | 381,657 | 3.9 | 85% |
| Dorset | 288,557 | 3.9 | 15,641 | 0.21 | 5% | 103,847 | 1.4 | 36% |
| Gloucestershire | 122,791 | 2.0 | 4,680 | 0.07 | 4% | 71,200 | 1.1 | 58% |
| Somerset | <i>n/k</i> | | 11,742 | | | 271,149 | | |
| Wiltshire | 256,750 ^(c) | 6.3 | 13,651 ^(d) | 0.33 | 5% | 382,338 | 9.3 | 149% |
| Bristol | 77,960 | | <i>n/k</i> | | | 34,962 | | 45% |
| Plymouth | <i>n/k</i> ^(e) | | 31,926 | 0.90 | | 110,897 | 3.1 | |
| Total | 1,197,505 | 4.1 | 197,426 | 0.5 | 9% | 1,483,754 | 3.3 | 81% |
| <i>No. included</i> | <i>5</i> | <i>4</i> | <i>7</i> | <i>6</i> | <i>4</i> | <i>8</i> | <i>6</i> | <i>5</i> |

Table 4.7 Project / bulk loans issued

| North East | Primary | | Secondary | | Special | | Independent | | Total | |
|---------------------|--|------------------|-----------|------------------|---------|------------------|-------------|------------------|---------|------------------|
| | Total | per pupil served | Total | per pupil served | Total | per pupil served | Total | per pupil served | Total | per pupil served |
| Gateshead | | | | | | | | | 14,640 | |
| North Tyneside | n/k | | n/k | | n/k | | n/k | | | |
| South Tyneside | xx | | | | | | | | | |
| Sunderland | | | | | | | | | 62,004 | 1.4 |
| Durham | | | | | | | | | 160,847 | |
| Northumberland | | | | | | | § | § | | |
| Redcar & Cleveland | n/k | | n/k | | n/k | | n/a | | 20,925 | 0.4 |
| Total | 0 | | 0 | | 0 | | | | 258,416 | 0.8 |
| <i>No. included</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |

| North West | Primary | | Secondary | | Special | | Independent | | Total | |
|-----------------------|--|------------------|-----------|------------------|---------|------------------|-------------|------------------|---------|------------------|
| | Total | per pupil served | Total | per pupil served | Total | per pupil served | Total | per pupil served | Total | per pupil served |
| Bolton | | | | | | | | | 44,602 | |
| Bury | 13,148 | | | | | | § | § | 13,148 | |
| Salford | xx | | | | | | | | | |
| Stockport | | | | | | | | | 148,273 | 4.3 |
| Tameside | 70,440 | | | | | | § | § | | |
| Trafford | xx | | | | | | | | | |
| Wigan | xx | | | | | | | | | |
| Knowsley | 94,927 | 8.6 | 3,424 | 0.7 | 3,460 | 8.4 | 1,173 | | 102,984 | 6.3 |
| St Helens | | | | | | | | | | |
| Wirral | xx | | | | | | | | | |
| Cheshire | | | | | n/k | | n/k | | 437,622 | |
| Cumbria | 47,110 | | 3,870 | | 1,690 | | 330 | | 55,500 | |
| Lancashire | 127,331 | 1.4 | § | § | 6,215 | 2.5 | § | § | 134,490 | 1.4 |
| Blackburn with Darwen | xx | | | | | | | | | |
| Blackpool | xx | | | | | | | | | |
| Total | 352,956 | 2.1 | 7,294 | | 11,365 | 3.3 | 1,503 | | 936,619 | 2.6 |
| <i>No. included</i> | 5 | 2 | 2 | 1 | 3 | 2 | 2 | 0 | 7 | 3 |

Notes Per pupil issues based on pupils served in the relevant phase, if known.

* N.B. Total figures include any non-school issues, so may not equal the sum of the other columns

(a) Estimated

(b) Books only - excludes AV

Table 4.7 Project / bulk loans issued

| East of England | Primary | | Secondary | | Special | | Independent | | Total | |
|---------------------|--|------------------|---------------|------------------|---------------|------------------|--------------|------------------|----------------|------------------|
| | Total | per pupil served | Total | per pupil served | Total | per pupil served | Total | per pupil served | Total | per pupil served |
| Bedfordshire | 50,145 | 2.3 | 26,772 | 1.4 | 5,053 | 5.2 | 940 | | 84,686 | 2.0 |
| Cambridgeshire | 62,351 | 2.3 | 899 | 0.1 | 3,103 | 4.3 | 0 | | 66,353 | 1.7 |
| Essex | 237,920 | | 1,840 | | 10,800 | | 6,140 | | 259,260 | |
| Hertfordshire | 113,405 | 2.3 | 1,363 | 0.1 | <i>n/k</i> | | <i>n/k</i> | | 114,768 | 1.5 |
| Norfolk | 64,000 | 1.4 | 375 | 0.0 | 900 | 1.1 | 120 | | 65,395 | 0.7 |
| Suffolk | | | | | | | | | 87,360 | 1.1 |
| Luton | xx | | | | | | | | | |
| Total | 527,821 | 2.0 | 31,249 | 0.3 | 19,856 | 3.6 | 7,200 | | 677,822 | 1.3 |
| <i>No. included</i> | <i>5</i> | <i>4</i> | <i>5</i> | <i>4</i> | <i>4</i> | <i>3</i> | <i>4</i> | <i>0</i> | <i>6</i> | <i>5</i> |

| South East | Primary | | Secondary | | Special | | Independent | | Total | |
|---------------------|----------------|------------------|---------------|------------------|---------------|------------------|--------------|------------------|----------------|------------------|
| | Total | per pupil served | Total | per pupil served | Total | per pupil served | Total | per pupil served | Total | per pupil served |
| Buckinghamshire | 25,066 | | 4,211 | | <i>n/k</i> | | <i>n/k</i> | | 29,277 | |
| East Sussex | 110,736 | 3.5 | 32,861 | 2.0 | 8,700 | 8.6 | 0 | | 152,297 | 3.1 |
| Hampshire | | | | | | | | | | |
| Kent | | | | | | | | | | |
| Surrey | § | § | § | § | § | § | § | § | § | § |
| West Sussex | 65,422 | 1.1 | | | 2,982 | 1.9 | 42 | | 70,126 | 1.2 |
| Berkshire | 40,724 | 0.7 | 4,310 | 0.1 | 372 | 0.3 | 1,527 | | 47,023 | 0.4 |
| Isle of Wight | 23,501 | 4.3 | 4,135 | 1.1 | 490 | 2.5 | § | § | 28,126 | 2.9 |
| Milton Keynes | | | | | | | | | 47,270 | 2.4 |
| Portsmouth | § | § | § | § | § | § | § | § | § | § |
| Southampton | § | § | § | § | § | § | § | § | § | § |
| Total | 265,449 | 1.6 | 45,517 | 0.6 | 12,544 | 3.2 | 1,569 | | 374,119 | 1.4 |
| <i>No. included</i> | <i>5</i> | <i>4</i> | <i>4</i> | <i>3</i> | <i>4</i> | <i>4</i> | <i>3</i> | <i>0</i> | <i>6</i> | <i>5</i> |

| South West | Primary | | Secondary | | Special | | Independent | | Total | |
|---------------------|----------------|------------------|---------------|------------------|--------------|------------------|--------------|------------------|------------------|------------------|
| | Total | per pupil served | Total | per pupil served | Total | per pupil served | Total | per pupil served | Total | per pupil served |
| Cornwall | 71,920 | 1.9 | | | 320 | 0.9 | § | § | 72,240 | 1.5 |
| Devon (<i>b</i>) | 259,040 | 5.0 | 15,733 | 0.4 | 4,269 | 5.1 | 1,635 | 5.0 | 282,782 | 2.9 |
| Dorset | 51,325 | 1.6 | 9,200 | 0.2 | 150 | 0.3 | 1,175 | | 67,025 | 0.9 |
| Gloucestershire | 30,715 | 1.1 | 1,076 | 0.0 | 1,031 | 1.7 | 0 | | 33,847 | 0.5 |
| Somerset | <i>n/k</i> | | <i>n/k</i> | | <i>n/k</i> | | <i>n/k</i> | | 271,149 | |
| Wiltshire | <i>n/k</i> | | 0 | | <i>n/k</i> | | <i>n/k</i> | | 380,540 | 9.3 |
| Bristol | | | | | | | | | | |
| Plymouth | 77,095 | 4.4 | 3,404 | 0.2 | 3,622 | 5.0 | 0 | | 84,618 | 2.4 |
| Total | 490,095 | 2.9 | 29,413 | 0.2 | 9,392 | 3.1 | 2,810 | 5.0 | 1,192,201 | 2.6 |
| <i>No. included</i> | <i>5</i> | <i>5</i> | <i>5</i> | <i>4</i> | <i>5</i> | <i>5</i> | <i>4</i> | <i>1</i> | <i>7</i> | <i>6</i> |

Table 4.9 Loan delivery services

| Yorkshire & the Humber | Total collections delivered | Start of term | | | Other times | | |
|--------------------------|--|-------------------|-------------|--------------|-------------------|-------------|--------------|
| | | No of collections | % in 5 days | % in 10 days | No of collections | % in 5 days | % in 10 days |
| Doncaster | 870 | 643 | 100% | 100% | 227 | 100% | 100% |
| Rotherham | § | § | § | § | § | § | § |
| Sheffield | 2,100 | 2,100 | | 100% | 0 | | |
| Bradford | xx | | | | | | |
| Calderdale | | all | | 100% | | | |
| Kirklees | xx | | | | | | |
| Leeds | 8,549 | 8,549 | n/k | 100% | n/a | n/a | n/a |
| Wakefield | § | § | § | § | § | § | § |
| North Yorkshire | 5,839 | 2,241 | 100% | 100% | 3,598 | 100% | 100% |
| East Riding of Yorkshire | 5,244 | 2,672 | 100% | 100% | 2,572 | 100% | 100% |
| Kingston-upon-Hull | 611 | 605 | 100% | 100% | 6 | 100% | 100% |
| North East Lincolnshire | xx | | | | | | |
| North Lincolnshire | xx | | | | | | |
| Total | 23,213 | 16,810 | 100% | 100% | 6,403 | 100% | 100% |
| No. included | 6 | 6 | 4 | 7 | 5 | 4 | 4 |

| East Midlands | Total collections delivered | Start of term | | | Other times | | |
|------------------|-----------------------------|--------------------|-------------|--------------|-------------------|-------------|--------------|
| | | No of collections | % in 5 days | % in 10 days | No of collections | % in 5 days | % in 10 days |
| Derbyshire | 1,671 | 1,671 | 100% | 100% | n/a | | |
| Leicestershire | 1,539 | 1,134 | (c) | 100% | 405 | (c) | 100% |
| Lincolnshire | n/k | 683 ^(d) | 100% | 100% | | | |
| Northamptonshire | 16,829 | 16,829 | 59% | 100% | 0 | | |
| Nottinghamshire | | | | | | | |
| Total | 20,039 | 20,317 | 64% | 100% | 405 | | 100% |
| No. included | 3 | 4 | 3 | 4 | 2 | 0 | 1 |

| West Midlands | Total collections delivered | Start of term | | | Other times | | |
|----------------|-----------------------------|-------------------|-------------|--------------|-------------------|-------------|--------------|
| | | No of collections | % in 5 days | % in 10 days | No of collections | % in 5 days | % in 10 days |
| Birmingham | 2,238 | 2,238 | 100% | 100% | 0 | | |
| Coventry | 398 ^(e) | | | | | | |
| Dudley | | | | | | | |
| Sandwell | 1,682 | 1,582 | 67% | 100% | 100 | 100% | 100% |
| Solihull | 818 ^(f) | 801 | 38% | 85% | 17 | | |
| Walsall | 348 | 318 | 81% | 100% | 30 | 100% | 100% |
| Wolverhampton | 3,033 | 3,033 | 98% | 99% | | | |
| Shropshire | | | | | | | |
| Staffordshire | 736 | 497 | 47% | 86% | 239 | 51% | 76% |
| Warwickshire | | | | | | | |
| Worcestershire | | | | | | | |
| Herefordshire | 1,877 | 1,877 | 100% | 100% | n/a | | |
| Total | 11,130 | 10,346 | 86% | 98% | 386 | 69% | 85% |
| No. included | 8 | 7 | 7 | 7 | 5 | 3 | 3 |

Table 4.9 Loan delivery services

| East of England | Total collections delivered | Start of term | | | Other times | | |
|-----------------|--|-------------------|-------------|--------------|-------------------|-------------|--------------|
| | | No of collections | % in 5 days | % in 10 days | No of collections | % in 5 days | % in 10 days |
| Bedfordshire | | | | | | | |
| Cambridgeshire | 3,197 | 3,189 | 100% | 100% | 8 | 100% | 100% |
| Essex | 13,383 | n/k | n/k | n/k | n/k | n/k | n/k |
| Hertfordshire | 7,748 | 2,582 | 67% | 100% | n/k | | |
| Norfolk | 3,200 | 3,000 | 50% | 100% | 200 | 50% | 100% |
| Suffolk | 1,500 | 1,440 | 100% | 100% | 60 | 100% | 100% |
| Luton | xx | | | | | | |
| Total | 29,028 | 10,211 | 77% | 100% | 268 | 63% | 100% |
| No. included | 5 | 4 | 4 | 4 | 3 | 3 | 3 |

| South East | Total collections delivered | Start of term | | | Other times | | |
|-----------------|-----------------------------|-------------------|-------------|--------------|-------------------|-------------|--------------|
| | | No of collections | % in 5 days | % in 10 days | No of collections | % in 5 days | % in 10 days |
| Buckinghamshire | (g) | n/k | n/k | n/k | n/k | n/k | n/k |
| East Sussex | 4,987 | 4,623 | 94% | 100% | 364 | | |
| Hampshire | | | | | | | |
| Kent | § | § | § | § | § | § | § |
| Surrey | § | § | § | § | § | § | § |
| West Sussex | 5,009 | | 85% | 97% | | | 100% |
| Berkshire | | 1,994 | 100% | 100% | | | |
| Isle of Wight | 1,947 | 900 | 100% | 100% | 1,047 | 100% | 100% |
| Milton Keynes | 1,620 | 1,620 | 99% | 99% | | | |
| Portsmouth | | | | | | | |
| Southampton | § | § | § | § | § | § | § |
| Total | 13,563 | 9,137 | 96% | 100% | 1,411 | 100% | 100% |
| No. included | 4 | 4 | 5 | 5 | 2 | 1 | 2 |

| South West | Total collections delivered | Start of term | | | Other times | | |
|-----------------|-----------------------------|-------------------|-------------|--------------|-------------------|-------------|--------------|
| | | No of collections | % in 5 days | % in 10 days | No of collections | % in 5 days | % in 10 days |
| Cornwall | 3,596 | 3,596 | 100% | 100% | minimal | | |
| Devon (h) | 19,724 | 13,905 | 82% | 100% | 5,819 | 100% | 100% |
| Dorset | 2,609 | 2,453 | 91%(a) | 100%(a) | 156 | | |
| Gloucestershire | 2,700 | 1,800 | 100% | 100% | 900 | | 100% |
| Somerset | n/k | n/k | | 100% | n/k | | 100% |
| Wiltshire | 30,156 | 28,342 | 50% | 100% | 1,814 | n/k | n/k |
| Bristol | 200 | 173(i) | 70% | 100% | 27 | n/k | n/k |
| Plymouth | 3,882 | 3,650 | 69% | 96% | 232 | 81% | 92% |
| Total | 62,867 | 53,919 | 66% | 100% | 8,948 | 99% | 100% |
| No. included | 7 | 7 | 7 | 8 | 6 | 2 | 4 |

Table 4.10 Application of ICT

| East of England | Library mgt system | Own website | Pages on LA site | Mgt system support | Internet services | Electronic ordering | Remote access cat | Web resources |
|-----------------|--|-------------|------------------|--------------------|-------------------|---------------------|-------------------|---------------|
| Bedfordshire | ✓ | ✓ | | ✓ ▲ | | | | ✓ ▲ |
| Cambridgeshire | ✓ | | ✓ | ▲ | | | | ✓ ▲ |
| Essex | ✓ | | ✓ | ✓ ▲ | | | | |
| Hertfordshire | ✓ | ✓ | | ✓ ▲ | ✓ ▲ | ✓ ▲ | | |
| Norfolk | ✓ | ✓ | ✓ | ✓ ▲ | | ✓ ▲ | | ✓ ▲ |
| Suffolk | ✓ | | ✓ | ✓ ▲ | | ✓ ▲ | ✓ | ✓ |
| Luton | xx | | | | | | | |
| Total | 6 | 3 | 4 | 6 | 1 | 3 | 1 | 4 |
| % offering | 100% | 50% | 67% | 100% | 17% | 50% | 17% | 67% |

| South East | Library mgt system | Own website | Pages on LA site | Mgt system support | Internet services | Electronic ordering | Remote access cat | Web resources |
|-----------------|--------------------|-------------|------------------|--------------------|-------------------|---------------------|-------------------|---------------|
| Buckinghamshire | ✓ | | ✓ | | ✓ | | ✓ | ✓ |
| East Sussex | ✓ | | ✓ | ✓ ▲ | | ✓ ▲ | | |
| Hampshire | ✓ | | ✓ | ✓ | ✓ | ✓ | | |
| Kent | ✓ | | ✓ | ▲ | | | | |
| Surrey | | | | ✓ ▲ | | | | |
| West Sussex | ✓ | | ✓ | | | ✓ ▲ | | |
| Berkshire | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ |
| Isle of Wight | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Milton Keynes | ✓ | | ✓ | ✓ ▲ | | | | ✓ |
| Portsmouth | ✓ | | ✓ | ✓ | | | | |
| Southampton | ✓ | | ✓ | ✓ ▲ | | | | |
| Total | 10 | 1 | 9 | 4 | 4 | 3 | 3 | 4 |
| % offering | 91% | 9% | 82% | 36% | 36% | 27% | 27% | 36% |

| South West | Library mgt system | Own website | Pages on LA site | Mgt system support | Internet services | Electronic ordering | Remote access cat | Web resources |
|-----------------|--------------------|-------------|------------------|--------------------|-------------------|---------------------|-------------------|---------------|
| Cornwall | ✓ | | ✓ | ✓ | | ✓ | ✓ | |
| Devon | | | ✓ | ✓ ▲ | ✓ | ✓ | | ✓ |
| Dorset | ✓ | | ✓ | ✓ ▲ | ✓ ▲ | ✓ | | |
| Gloucestershire | ✓ | | ✓ | ✓ ▲ | ✓ ▲ | ✓ ▲ | | |
| Somerset | ✓ | | ✓ | ✓ ▲ | | | ✓ ▲ | |
| Wiltshire | ✓ | | ✓ | ✓ ▲ | | ✓ | ✓ | |
| Bristol | ✓ | | ✓ | ▲ | | ✓ | ✓ | |
| Plymouth | ✓ | | ✓ | ✓ | | ✓ | | ✓ |
| Total | 7 | 0 | 8 | 8 | 3 | 7 | 4 | 2 |
| % offering | 88% | 0% | 100% | 100% | 38% | 88% | 50% | 25% |

Table 4.11 Schools library service expenditure

| North East | Staff | | | Premises | | | Materials | | | Other | | | Total | |
|---------------------|--|------------------|------------|-----------|------------------|------------|------------|------------------|------------|------------|------------------|------------|--------------|------------------|
| | £'000 | Per pupil served | % of total | £'000 | Per pupil served | % of total | £'000 | Per pupil served | % of total | £'000 | Per pupil served | % of total | £'000 | Per pupil served |
| Gateshead | # | # | 78% | # | # | 10% | # | # | 12% | # | # | | # | # |
| North Tyneside | (a) | | | (a) | | | 20 | | | | | | | |
| South Tyneside | xx | | | | | | | | | | | | | |
| Sunderland | 92 | 2.05 | 69% | 2 | 0.05 | 2% | 33 | 0.74 | 25% | 5 | 0.11 | 4% | 132 | 2.95 |
| Durham | 248 | | 47% | 20 | | 4% | 99 | | 19% | 162 | | 31% | 529 | |
| Northumberland | # | # | 46% | # | # | 0% | # | # | 49% | # | # | 4% | # | # |
| Redcar & Cleveland | 45 | | 76% | 4 | | 6% | 6 | | 9% | 5 | | 8% | 59 | |
| Total | 719 | 3.55 | 54% | 43 | 0.05 | 3% | 398 | 3.00 | 28% | 190 | 0.27 | 16% | 1,330 | 6.87 |
| <i>No. included</i> | 5 | 3 | 5 | 5 | 3 | 5 | 6 | 3 | 5 | 5 | 3 | 4 | 5 | 3 |

| North West | Staff | | | Premises | | | Materials | | | Other | | | Total | |
|-----------------------|--|------------------|------------|------------|------------------|------------|--------------|------------------|------------|------------|------------------|------------|--------------|------------------|
| | £'000 | Per pupil served | % of total | £'000 | Per pupil served | % of total | £'000 | Per pupil served | % of total | £'000 | Per pupil served | % of total | £'000 | Per pupil served |
| Bolton | | | | | | | | | | | | | | |
| Bury | # | # | | # | # | | # | # | | # | # | | # | # |
| Salford | xx | | | | | | | | | | | | | |
| Stockport | 202 | 5.78 | 45% | 67 | 1.92 | 15% | 127 | 3.65 | 28% | 55 | 1.57 | 12% | 451 | 12.93 |
| Tameside | 93 | 2.52 | 38% | 7 | 0.18 | 3% | 146 | 3.95 | 59% | | | | 246 | 6.65 |
| Trafford | xx | | | | | | | | | | | | | |
| Wigan | xx | | | | | | | | | | | | | |
| Knowsley | 78 | 4.77 | 75% | 0 | 0.00 | 0% | 21 | 1.28 | 20% | 4 | 0.27 | 4% | 103 | 6.32 |
| St Helens | 81 | 3.72 | 47% | 24 | 1.08 | 14% | 45 | 2.04 | 26% | 22 | 1.03 | 13% | 172 | 7.88 |
| Wirral | xx | | | | | | | | | | | | | |
| Cheshire | 446 | | 45% | 76 | | 8% | 435 | | 44% | 31 | | 3% | 988 | |
| Cumbria | # | # | 45% | # | # | 2% | # | # | 46% | # | # | 8% | # | # |
| Lancashire | 316 | 3.27 | 47% | 34 | 0.35 | 5% | 247 | 2.55 | 37% | 74 | 0.77 | 11% | 671 | 6.94 |
| Blackburn with Darwen | xx | | | | | | | | | | | | | |
| Blackpool | xx | | | | | | | | | | | | | |
| Total | 1,438 | 3.72 | 46% | 216 | 0.64 | 7% | 1,248 | 2.83 | 40% | 225 | 0.92 | 8% | 3,216 | 7.95 |
| <i>No. included</i> | 8 | 7 | 7 | 8 | 7 | 7 | 8 | 7 | 7 | 7 | 6 | 6 | 8 | 7 |

Key # Figures supplied confidential

- Notes**
- (a) Integrated service - funded by library service
 - (b) Building shared with other depts - cannot separate costs
 - (c) April-August only - moved from 2 sites to 1 where no rent payable
 - (d) Excludes £56K committed to material for sale
 - (e) Includes recruitment, back funding of pensions, staff travel & training

Table 4.12 Trends in total expenditure per capita

£

| North East | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|--------------------|---------------|------------------------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| Gateshead | xxxxxxxxxxx | 5.12 | # | # | 2.43 | 4.86 | xxxxxx | | | | # |
| Newcastle on Tyne | 5.84 | § | § | § | § | § | § | § | § | § | § |
| North Tyneside | | | # | # | 1.17 | # | 0.83 | 0.72 | 1.23 | | |
| South Tyneside | 4.01 | 4.35 | | | | | | 5.41 | 8.02 | | xxxxxx |
| Sunderland | 1.69 | 1.94 | 2.03 | 2.11 | 2.23 | 2.48 | 2.55 | 2.52 | 2.66 | 2.81 | 2.95 |
| Cleveland | 1.90 | see Redcar & Cleveland | | | | | | | | | |
| Durham | 7.31 | 5.87 | 5.51 | 6.90 | xxxxxx | xxxxxx | | 8.17 | 8.13 | xxxxxx | |
| Northumberland | 8.28 | 7.78 | 7.77 | # | # | # | 8.12 | 9.60 | # | # | # |
| Redcar & Cleveland | see Cleveland | 1.94 | 2.10 | 2.20 | 1.99 | 1.10 | 1.05 | 1.07 | 2.06 | 1.14 | |
| Total | 4.92 | 4.63 | 4.22 | 4.73 | 3.52 | 4.00 | 3.03 | 4.67 | 5.89 | 4.28 | 6.87 |
| No. included | 6 | 6 | 6 | 6 | 5 | 5 | 4 | 6 | 6 | 3 | 3 |

| North West | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|-----------------------|---------|----------------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| Bolton | 3.15 | 3.53 | 3.77 | 4.47 | 4.18 | 6.17 | 8.46 | # | # | # | |
| Bury | 1.68 | 1.69 | 1.90 | 2.09 | 2.38 | 2.50 | # | # | | # | # |
| Oldham | 2.00 | 2.23 | xxxxxx | # | 3.18 | 4.33 | 4.93 | | § | § | § |
| Salford | 2.30 | 2.25 | 2.28 | | 2.76 | 2.69 | # | # | 0.33 | # | xxxxxx |
| Stockport | 11.94 | 11.99 | 12.31 | 11.58 | 12.81 | 13.53 | 14.29 | 14.34 | 15.73 | 11.67 | 12.93 |
| Tameside | 3.66 | 3.94 | 4.38 | 4.56 | 4.49 | 4.79 | 4.87 | 4.71 | 5.43 | 5.25 | 6.65 |
| Trafford | 6.67 | 6.83 | 8.31 | # | # | # | # | 10.79 | xxxxxx | xxxxxx | xxxxxx |
| Wigan | 2.71 | 2.73 | 2.05 | 2.19 | 2.98 | 3.03 | 2.16 | # | | xxxxxx | xxxxxx |
| Knowsley | 4.55 | 3.76 | 4.25 | 4.34 | 4.39 | 3.59 | 3.38 | 4.92 | 4.72 | 8.05 | 6.32 |
| Sefton | 1.30 | 1.36 | 0.84 | | 0.69 | 0.91 | 1.09 | # | xxxxxx | xxxxxx | § |
| St Helens | 3.09 | 8.45 | 3.28 | 2.12 | 6.76 | 11.44 | 6.19 | 7.04 | 7.00 | 7.96 | 7.88 |
| Wirral | 2.73 | 2.87 | 2.98 | 2.92 | 3.13 | 3.77 | 4.30 | 4.97 | 5.27 | 4.92 | xxxxxx |
| Cheshire | 6.19 | 6.86 | 7.07 | # | # | 6.52 | 6.79 | # | | | |
| Cumbria | 6.38 | 6.82 | | | | # | # | # | | # | # |
| Lancashire | 4.84 | 4.27 | 4.44 | 4.33 | 4.53 | 5.23 | 4.87 | 5.19 | 5.83 | 6.42 | 6.94 |
| Blackburn with Darwen | | see Lancashire | | 5.64 | 6.70 | 8.87 | # | # | 9.41 | 9.73 | xxxxxx |
| Blackpool | | see Lancashire | | # | 7.42 | 6.51 | 6.46 | 5.94 | | # | xxxxxx |
| Total | 4.70 | 4.86 | 4.80 | 4.91 | 5.10 | 5.48 | 5.69 | 5.58 | 6.62 | 9.07 | 7.95 |
| No. included | 15 | 15 | 13 | 14 | 16 | 17 | 17 | 16 | 9 | 12 | 7 |

Key

#

Figures supplied confidential

§

No service operational.

||

Authority affected by local government reorganisation.

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.12 Trends in total expenditure per capita

£

| Yorkshire & the Humber | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|--------------------------|----------------|------------------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| Doncaster | 4.53 | 5.09 | 3.70 | 4.35 | 3.47 | 4.78 | 4.94 | 5.80 | 6.49 | 5.76 | 5.48 |
| Rotherham | 3.03 | 2.44 | 2.29 | 2.49 | 2.79 | 2.67 | 2.74 | 2.82 | | 3.67 | 3.75 |
| Sheffield | 3.57 | 3.41 | 3.75 | # | 4.11 | 3.83 | xxxxxx | | 4.91 | | 9.47 |
| Bradford | xxxxxxxxxxxx | xxxxxxx | xxxxxxx | | # | xxxxxx | xxxxxx | xxxxxx | xxxxxx | xxxxxx | xxxxxx |
| Calderdale | 3.02 | 2.48 | 3.71 | 2.29 | 3.04 | # | # | # | # | | |
| Kirklees | 2.78 | 4.02 | 5.91 | 5.77 | 2.69 | 5.54 | xxxxxx | | # | # | xxxxxx |
| Leeds | 1.94 | 2.03 | 2.06 | 1.51 | 1.58 | 4.23 | | | | | |
| Wakefield | 3.26 | 3.50 | # | 3.53 | 3.56 | 4.21 | 4.05 | 5.10 | n/k | | |
| Humberside | 2.14 | County disbanded | | | | | | | | | |
| North Yorkshire | 6.65 | 6.87 | 6.21 | # | # | # | # | # | # | # | 8.68 |
| East Riding of Yorkshire | see Humberside | 2.59 | 3.03 | 3.33 | 3.50 | 4.38 | 5.90 | 4.17 | 5.13 | xxxxxx | # |
| Kingston upon Hull | see Humberside | | | 3.00 | 3.40 | # | # | 2.93 | | # | # |
| North East Lincolnshire | see Humberside | 6.30 | 7.42 | 6.52 | 2.60 | 5.33 | 5.60 | 4.46 | 6.66 | xxxxxx | xxxxxx |
| North Lincolnshire | see Humberside | 3.54 | 2.36 | 3.06 | # | # | xxxxxx | # | xxxxxx | xxxxxx | xxxxxx |
| Total | 3.18 | 3.70 | 3.81 | 3.65 | 3.33 | 4.48 | 4.75 | 4.61 | 5.70 | 7.07 | 6.77 |
| No. included | 9 | 11 | 11 | 12 | 13 | 12 | 8 | 9 | 7 | 5 | 6 |

| East Midlands | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|------------------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| Derbyshire | 1.56 | 1.71 | xxxxxxx | xxxxxxx | xxxxxx | xxxxxx | xxxxxx | xxxxxx | | 2.85 | 3.23 |
| Leicestershire | 6.17 | 6.63 | 6.42 | 6.74 | 6.09 | # | 5.46 | 5.31 | 5.65 | 6.51 | 6.50 |
| Lincolnshire | 4.62 | 4.82 | # | xxxxxxx | # | # | 5.52 | # | # | # | 4.71 |
| Northamptonshire | 5.90 | 5.82 | 5.58 | 6.35 | 5.97 | 5.23 | 6.09 | 6.83 | 5.60 | # | # |
| Nottinghamshire | 4.83 | 4.89 | # | # | # | # | # | 5.01 | 5.09 | 5.17 | 5.59 |
| Total | 4.40 | 4.78 | 5.42 | 5.96 | 5.54 | 5.22 | 5.39 | 5.57 | 5.25 | 6.60 | 4.38 |
| No. included | 5 | 5 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |

| West Midlands | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|----------------------|--------------------------|---------|---------|------------------|-----------|---------|---------|---------|---------|---------|---------|
| Birmingham | 1.82 | 2.15 | 1.72 | 2.41 | 6.62 | 1.95 | | | | | |
| Coventry | 2.95 | 3.02 | 3.11 | 3.22 | 3.65 | 4.16 | 3.70 | 4.00 | 4.20 | # | # |
| Dudley | | | 3.46 | 3.55 | # | # | # | # | xxxxxx | # | # |
| Sandwell | 1.69 | 1.70 | 1.38 | 1.39 | # | # | 4.46 | 5.41 | 5.46 | 7.18 | 6.06 |
| Solihull | | | # | 2.75 | xxxxxx | # | # | 2.15 | 1.97 | 1.75 | |
| Walsall | 3.78 | 4.21 | 4.26 | # | # | xxxxxx | 5.21 | 5.55 | xxxxxx | 6.97 | # |
| Wolverhampton | 1.57 | 1.46 | 1.48 | 1.68 | | # | 2.29 | 3.29 | xxxxxx | xxxxxx | # |
| Hereford & Worcester | 4.62 | 4.61 | 5.03 | County disbanded | | | | | | | |
| Shropshire | 4.65 | 4.69 | 4.69 | | 4.81 | # | 5.04 | # | # | # | # |
| Staffordshire | 2.91 | | 3.08 | | 3.51 | 3.44 | 3.65 | 3.59 | # | | |
| Warwickshire | 5.58 | 3.43 | 3.46 | 3.31 | # | # | # | # | | # | |
| Worcestershire | see Hereford & Worcester | | | # | 6.21 | # | | 6.19 | 6.53 | 6.16 | |
| Herefordshire | see Hereford & Worcester | | | xxxxxx | 5.59 | 5.84 | 5.80 | 6.35 | xxxxxx | 6.68 | |
| Total | 3.36 | 3.33 | 3.15 | 3.14 | 4.18 | 3.57 | 4.25 | 4.52 | 4.67 | 7.29 | 5.77 |
| No. included | 9 | 8 | 11 | 9 | 9 | 11 | 10 | 11 | 7 | 8 | 7 |

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.12 Trends in total expenditure per capita

| East of England | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|-------------------|----------------------|----------------|----------------|-------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Bedfordshire | 7.87 | 8.37 | | # | # | | | | | | |
| Cambridgeshire | 7.56 | 7.54 | 7.49 | 8.53 | 7.77 | 5.22 | 7.41 | 6.97 | 7.86 | 8.06 | 8.59 |
| Essex | 4.99 | 4.97 | 10.75 | 10.53 | 11.39 | # | xxxxxx | # | | | # |
| Hertfordshire | 8.08 | 8.21 | # | # | 7.49 | 10.09 | 7.74 | # | | # | # |
| Norfolk | 4.04 | 4.42 | 4.43 | 4.42 | 4.05 | # | 4.31 | 4.38 | 5.50 | 4.28 | 5.09 |
| Suffolk | 6.79 | 5.89 | 5.84 | | # | # | xxxxxx | xxxxxx | xxxxxx | # | # |
| Luton | see Bedfordshire | | 6.22 | 6.96 | 9.64 | 10.74 | xxxxxx | xxxxxx | xxxxxx | xxxxxx | xxxxxx |
| Total | 6.39 | 6.47 | 7.55 | 8.03 | 7.36 | 7.05 | 6.60 | 5.44 | 6.43 | 4.38 | 6.87 |
| No. included | 6 | 6 | 6 | 6 | 7 | 6 | 3 | 4 | 2 | 4 | 5 |
| South East | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
| Berkshire | 9.75 | 12.01 | xxxxxx | see unitary authorities | | | | | | | |
| Buckinghamshire | 9.49 | 8.69 | 8.76 | 5.40 | # | # | 4.76 | # | # | 5.03 | # |
| East Sussex | 5.72 | | 7.47 | # | # | # | # | # | # | # | # |
| Hampshire | 4.97 | 5.14 | 4.93 | 5.31 | 5.46 | 5.37 | 5.79 | 5.99 | 6.17 | 6.31 | # |
| Kent | 2.68 | 2.66 | | | xxxxxx | | | | | # | # |
| Oxfordshire | 5.30 | 3.75 | § | § | § | § | § | § | § | § | § |
| Surrey | § | § | § | § | § | § | § | | | # | # |
| West Sussex | 4.34 | 3.63 | # | | # | 6.82 | # | # | # | # | # |
| Berkshire | see English counties | | | | | 9.18 | xxxxxx | | # | # | 5.95 |
| Isle of Wight | 9.90 | 7.46 | xxxxxx | xxxxxx | 8.62 | 9.30 | 8.79 | # | | # | # |
| Milton Keynes | see Buckinghamshire | | 11.19 | 12.28 | xxxxxx | 7.93 | 10.41 | 10.92 | 11.18 | 11.48 | 11.30 |
| Portsmouth | see Hampshire | | 5.74 | 6.00 | 5.98 | 6.31 | 6.55 | 6.99 | 7.27 | 6.14 | 7.55 |
| Southampton | see Hampshire | | 5.04 | 5.29 | 5.75 | 5.79 | 6.07 | 6.57 | 6.58 | 6.58 | 7.85 |
| Total | 5.79 | 5.74 | 6.24 | 5.37 | 5.32 | 6.42 | 5.97 | 6.39 | 7.58 | 6.11 | 7.00 |
| No. included | 8 | 7 | 7 | 6 | 7 | 9 | 8 | 8 | 8 | 11 | 11 |
| South West | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
| Avon | 1.41 | see Bristol | | | | | | | | | |
| Cornwall | 7.13 | 6.11 | 6.04 | | # | 9.61 | 9.27 | | | 11.95 | 12.98 |
| Devon | 8.83 | 10.40 | # | 9.96 | 10.05 | 10.00 | 10.87 | 10.99 | 11.32 | 11.70 | 12.16 |
| Dorset | 6.10 | 6.24 | 4.92 | # | # | | # | # | # | # | # |
| Gloucestershire | 3.62 | 3.76 | # | # | 7.58 | # | # | # | # | # | # |
| Somerset | 7.66 | 7.50 | xxxxxx | 7.83 | 6.13 | | | # | | | |
| Wiltshire | 8.01 | 8.22 | | | 5.75 | # | 10.53 | 12.82 | 12.03 | 11.43 | # |
| Bristol | see Avon | | # | # | # | # | # | # | | | |
| Plymouth | | see Devon | | # | # | # | 12.07 | # | # | # | # |
| Total | 5.80 | 7.43 | 6.99 | 8.07 | 7.72 | 9.59 | 9.34 | 8.22 | 8.84 | 9.58 | 9.81 |
| No. included | 7 | 6 | 5 | 6 | 8 | 6 | 7 | 7 | 5 | 6 | 6 |

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.13 Trends in materials expenditure per capita

£

| North East | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|--------------------|---------------|------------------------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| Gateshead | xxxxxxxxxxx | 1.12 | # | # | 1.00 | 1.19 | xxxxxxx | | | | # |
| Newcastle on Tyne | 0.91 | § | § | § | § | § | § | § | § | § | § |
| North Tyneside | 1.10 | 1.06 | # | # | 1.17 | # | 0.83 | 0.72 | 1.23 | 0.86 | |
| South Tyneside | 2.00 | 2.07 | | | | | | 2.24 | 2.89 | n/k | xxxxxxx |
| Sunderland | 0.60 | 0.62 | 0.64 | 0.66 | 0.66 | 0.65 | 0.70 | 0.67 | 0.73 | 0.75 | 0.74 |
| Cleveland | 0.22 | see Redcar & Cleveland | | | | | | | | | |
| Durham | 1.88 | 1.58 | 1.40 | 1.52 | xxxxxxx | xxxxxxx | | 1.43 | 1.50 | xxxxxxx | |
| Northumberland | 5.38 | 4.54 | 4.59 | # | # | # | 3.70 | 4.83 | # | # | # |
| Redcar & Cleveland | see Cleveland | 0.29 | 0.37 | 0.39 | 0.37 | 0.19 | 0.13 | 0.08 | 0.31 | 0.20 | |
| Total | 1.84 | 1.63 | 1.69 | 1.67 | 1.69 | 1.53 | 1.21 | 1.51 | 2.11 | 1.56 | 3.00 |
| No. included | 7 | 7 | 6 | 6 | 5 | 5 | 4 | 6 | 6 | 4 | 3 |

| North West | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|-----------------------|---------|----------------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| Bolton | 1.48 | 1.61 | 1.72 | 1.75 | 1.61 | 2.25 | 3.90 | # | # | # | |
| Bury | 0.35 | 0.31 | 0.61 | 0.37 | 0.39 | 0.40 | # | # | | # | # |
| Oldham | 1.07 | 1.15 | xxxxxxx | # | 1.48 | 1.86 | 1.80 | | § | § | § |
| Salford | 1.31 | 1.23 | 1.27 | 1.35 | 1.59 | 1.44 | # | # | 1.47 | # | xxxxxxx |
| Stockport | 6.23 | 6.18 | 6.69 | 5.98 | 7.31 | 6.56 | 6.23 | 5.70 | 4.37 | 3.60 | 3.65 |
| Tameside | 2.49 | 2.69 | 3.08 | 3.25 | 3.14 | 2.64 | 2.65 | 2.66 | 2.95 | 2.75 | 3.95 |
| Trafford | 3.09 | 3.08 | 3.66 | # | # | # | # | 6.60 | xxxxxxx | xxxxxxx | xxxxxxx |
| Wigan | 1.03 | 1.03 | 1.03 | 1.11 | 1.14 | 1.14 | 1.10 | # | | xxxxxxx | xxxxxxx |
| Knowsley | 0.81 | 0.80 | 1.29 | 1.31 | 1.39 | 0.73 | 0.57 | 1.23 | 1.13 | 1.51 | 1.28 |
| Sefton | 0.32 | 0.32 | 0.31 | 0.85 | 0.31 | 0.34 | 0.33 | # | xxxxxxx | xxxxxxx | § |
| St Helens | 0.10 | 5.09 | 1.64 | 1.11 | 3.19 | 3.39 | 0.18 | 0.07 | 0.06 | 1.03 | 2.04 |
| Wirral | 0.74 | 0.86 | 0.86 | 0.98 | 0.97 | 1.05 | 0.94 | 1.32 | 1.64 | 1.23 | xxxxxxx |
| Cheshire | 3.97 | 4.01 | 4.13 | # | # | 3.90 | 3.81 | # | | | |
| Cumbria | 2.54 | 2.26 | | | | # | # | # | | # | # |
| Lancashire | 1.97 | 1.67 | 2.08 | 1.81 | 1.85 | 1.96 | 1.88 | 1.99 | 2.04 | 2.27 | 2.55 |
| Blackburn with Darwen | | see Lancashire | | 2.49 | 2.52 | 2.25 | # | # | 2.28 | 2.16 | xxxxxxx |
| Blackpool | | see Lancashire | | # | 3.37 | 3.37 | 2.41 | 1.78 | | # | xxxxxxx |
| Total | 2.27 | 2.27 | 2.46 | 2.40 | 2.55 | 2.47 | 2.47 | 2.12 | 2.11 | 3.01 | 2.83 |
| No. included | 15 | 15 | 13 | 16 | 16 | 17 | 17 | 16 | 9 | 12 | 7 |

Key

#

Figures supplied confidential

§

No service operational.

||

Authority affected by local government reorganisation.

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.13 Trends in materials expenditure per capita

£

| Yorkshire & the Humber | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|--------------------------|------------------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| Doncaster | | 1.83 | 1.86 | 1.71 | 1.86 | 2.07 | 2.09 | 2.30 | 2.29 | 2.10 | 1.98 |
| Rotherham | 0.98 | 0.86 | 0.64 | 0.77 | 0.92 | 0.68 | 0.77 | 0.63 | 0.47 | 0.70 | 1.83 |
| Sheffield | 1.49 | 1.34 | 1.38 | # | 1.34 | 1.46 | xxxxxxx | | 1.51 | | 2.99 |
| Bradford | xxxxxxxxxxx | xxxxxxx | xxxxxxx | | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Calderdale | 0.86 | 0.72 | 0.99 | 0.61 | 0.99 | # | # | # | # | | |
| Kirklees | 1.30 | 0.92 | 1.95 | 1.93 | 1.00 | 0.98 | xxxxxxx | | # | # | xxxxxxx |
| Leeds | 0.94 | 0.94 | 0.91 | 0.36 | | 2.15 | | | | | |
| Wakefield | 1.78 | 1.79 | # | 1.85 | 1.78 | 2.23 | 1.85 | 2.51 | n/k | | |
| <i>Humberside</i> | County disbanded | | | | | | | | | | |
| North Yorkshire | 1.10 | 1.09 | 0.95 | # | # | # | # | # | # | # | 1.65 |
| East Riding of Yorkshire | see Humberside | 0.58 | 0.95 | 1.13 | 1.13 | 1.52 | 2.80 | 1.63 | 1.74 | xxxxxxx | # |
| Kingston upon Hull | see Humberside | | | 1.11 | 1.42 | # | # | 0.95 | | # | # |
| North East Lincolnshire | see Humberside | 2.46 | 2.89 | 1.71 | 0.88 | 1.58 | 1.49 | 1.76 | 1.98 | xxxxxxx | xxxxxxx |
| North Lincolnshire | see Humberside | 0.00 | 0.48 | 0.55 | # | # | xxxxxxx | # | xxxxxxx | xxxxxxx | xxxxxxx |
| Total | 1.20 | 1.16 | 1.25 | 1.18 | 1.28 | 1.41 | 1.51 | 1.42 | 1.38 | 1.72 | 1.92 |
| <i>No. included</i> | 7 | 11 | 11 | 12 | 11 | 12 | 8 | 9 | 8 | 5 | 6 |

| East Midlands | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|---------------------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| Derbyshire | 0.59 | 0.60 | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | | 0.62 | 0.62 |
| Leicestershire | 2.83 | 2.77 | 2.75 | 2.82 | 2.33 | # | 1.79 | 1.77 | 1.96 | 2.52 | 2.25 |
| Lincolnshire | 1.56 | 1.56 | # | xxxxxxx | # | # | 0.50 | # | # | # | 0.77 |
| Northamptonshire | 2.62 | 2.55 | 2.25 | 2.86 | 2.71 | 2.14 | 2.50 | 2.36 | 2.23 | # | # |
| Nottinghamshire | 0.96 | 1.20 | # | # | # | # | # | 1.67 | 1.69 | 1.48 | 1.80 |
| Total | 1.58 | 1.61 | 2.10 | 2.39 | 2.15 | 2.05 | 1.77 | 1.88 | 1.84 | 2.14 | 1.62 |
| <i>No. included</i> | 5 | 5 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |

| West Midlands | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|---------------------------------|--------------------------|---------|---------|------------------|-----------|---------|---------|---------|---------|---------|---------|
| Birmingham | 0.46 | 0.48 | 0.25 | 0.85 | 1.11 | 0.46 | | | | | |
| Coventry | 1.52 | 1.43 | 1.44 | 1.60 | 1.78 | 1.60 | 0.96 | 1.07 | 1.06 | # | # |
| Dudley | | | 1.06 | 1.10 | # | # | # | # | 0.00 | # | # |
| Sandwell | 0.10 | 0.24 | 0.09 | 0.08 | # | # | 0.93 | 1.11 | 0.72 | 0.26 | 0.82 |
| Solihull | | | # | 0.83 | xxxxxxx | | | 0.74 | 0.47 | | |
| Walsall | 0.57 | 0.68 | 0.68 | # | # | xxxxxxx | 0.70 | 0.91 | xxxxxxx | 0.95 | # |
| Wolverhampton | 0.67 | 0.67 | 0.68 | 0.69 | | # | 0.78 | 1.03 | xxxxxxx | xxxxxxx | # |
| <i>Hereford & Worcester</i> | 1.53 | 1.50 | 1.62 | County disbanded | | | | | | | |
| Shropshire | 2.37 | 2.16 | 2.16 | | 1.99 | # | 2.09 | # | # | # | # |
| Staffordshire | 1.86 | | 1.86 | 1.79 | 1.92 | 1.35 | 1.32 | 1.21 | # | | |
| Warwickshire | 2.52 | 1.56 | 1.39 | 1.32 | # | # | # | # | | # | |
| Worcestershire | see Hereford & Worcester | | | # | 1.94 | # | 1.30 | 2.55 | 2.12 | 1.89 | |
| Herefordshire | see Hereford & Worcester | | | xxxxxxx | 1.96 | 1.70 | 1.76 | 2.11 | xxxxxxx | 2.50 | |
| Total | 1.39 | 1.05 | 1.14 | 1.12 | 1.45 | 1.29 | 1.25 | 1.40 | 1.39 | 1.87 | 1.22 |
| <i>No. included</i> | 9 | 8 | 11 | 10 | 9 | 10 | 10 | 11 | 8 | 7 | 7 |

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.13 Trends in materials expenditure per capita

£

| East of England | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|-----------------|------------------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| Bedfordshire | 3.52 | 3.50 | | # | # | | | | | | |
| Cambridgeshire | 1.12 | 0.99 | 1.62 | 2.34 | 1.37 | 0.54 | 0.85 | 0.62 | 1.10 | 1.10 | 0.77 |
| Essex | 3.52 | 3.66 | 6.04 | 6.47 | 6.66 | # | xxxxxxx | # | | | # |
| Hertfordshire | 3.25 | 2.84 | # | # | 1.65 | 2.42 | 1.37 | # | | # | # |
| Norfolk | 0.96 | 1.10 | 2.19 | 4.42 | 2.04 | # | 1.24 | 1.23 | 1.29 | 0.92 | 1.01 |
| Suffolk | 1.78 | 1.45 | 1.34 | | # | # | xxxxxxx | xxxxxxx | xxxxxxx | # | # |
| Luton | see Bedfordshire | | 2.44 | 2.93 | 3.06 | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Total | 2.65 | 2.33 | 2.83 | 3.43 | 2.68 | 2.31 | 1.22 | 0.98 | 1.22 | 0.77 | 1.05 |
| No. included | 6 | 6 | 6 | 6 | 7 | 5 | 3 | 4 | 2 | 4 | 5 |

| South East | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|-----------------|----------------------|---------|---------|-------------------------|-----------|---------|---------|---------|---------|---------|---------|
| Berkshire | 4.40 | 5.52 | 5.95 | see unitary authorities | | | | | | | |
| Buckinghamshire | 3.25 | 2.39 | 2.48 | 1.76 | # | # | 1.61 | # | # | 1.12 | # |
| East Sussex | 1.36 | | 1.54 | # | # | # | # | # | # | # | # |
| Hampshire | 2.49 | 2.48 | 1.99 | 2.24 | 2.16 | 2.00 | 2.49 | 2.60 | 2.53 | 2.54 | # |
| Kent | 0.55 | 0.48 | | | xxxxxxx | | | | | # | # |
| Oxfordshire | 0.94 | 0.68 | § | § | § | § | § | § | § | § | § |
| Surrey | § | § | § | § | § | § | § | | | # | # |
| West Sussex | 1.74 | 1.30 | # | | # | 2.44 | # | # | # | # | # |
| Berkshire | see English counties | | | | | 3.39 | xxxxxxx | | # | # | 1.52 |
| Isle of Wight | 5.37 | 3.05 | 3.13 | xxxxxxx | 3.90 | | 3.72 | # | | # | # |
| Milton Keynes | see Buckinghamshire | | 3.21 | 3.36 | xxxxxxx | 3.07 | 2.73 | 3.11 | 3.36 | 3.52 | 2.94 |
| Portsmouth | see Hampshire | | 2.73 | 2.97 | 2.92 | 3.08 | 2.99 | 3.21 | 3.37 | 2.11 | 2.76 |
| Southampton | see Hampshire | | 2.86 | 2.96 | 2.28 | 2.30 | 2.30 | 2.55 | 2.25 | | |
| Total | 2.19 | 2.17 | 2.94 | 2.08 | 1.92 | 2.37 | 2.32 | 2.47 | 2.57 | 1.89 | 2.08 |
| No. included | 8 | 7 | 9 | 6 | 7 | 8 | 8 | 8 | 8 | 10 | 10 |

| South West | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|-----------------|----------|-------------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|
| Avon | 0.25 | see Bristol | | | | | | | | | |
| Cornwall | 3.85 | 3.66 | 3.59 | | # | 5.40 | 5.17 | | | 6.25 | 5.96 |
| Devon | 4.24 | 5.68 | # | 4.76 | 3.86 | 3.87 | 3.89 | 3.69 | 3.40 | 3.64 | 3.93 |
| Dorset | 2.18 | 2.12 | 1.68 | # | # | | # | # | # | # | # |
| Gloucestershire | 0.53 | 0.66 | # | # | 1.28 | # | # | # | # | # | # |
| Somerset | 2.90 | 2.24 | xxxxxxx | 2.44 | 1.14 | | | # | | | |
| Wiltshire | 2.41 | 2.35 | | | 1.88 | # | 2.59 | 3.62 | 3.36 | 1.86 | # |
| Bristol | see Avon | | # | # | # | # | # | # | | | |
| Plymouth | | see Devon | | # | # | # | 4.75 | # | # | # | # |
| Total | 2.28 | 3.27 | 3.06 | 3.18 | 2.44 | 3.69 | 3.18 | 2.48 | 2.54 | 3.09 | 3.10 |
| No. included | 7 | 6 | 5 | 6 | 8 | 6 | 7 | 7 | 5 | 6 | 6 |

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.14 LEA budget allocation

| North East | Nursery | Primary | Secondary | Special | Notes |
|----------------------|-----------|-----------|-----------|-----------|---|
| Birmingham | Delegated | Delegated | Delegated | Delegated | <i>LEA Community Day Nurseries are centrally held. Pupil Referral Units are also centrally held.</i> |
| Coventry | Other | Delegated | Delegated | Delegated | <i>Delegated funding per statutory pupils only. Most primary schools have nursery attached but no funding for those. 1 LEA nursery centre does receive delegated funding.</i> |
| Dudley | Earmarked | Earmarked | Delegated | Earmarked | <i>There is some central funding for the schools library service.</i> |
| Sandwell | | Delegated | Delegated | Delegated | |
| Solihull | Delegated | Delegated | Delegated | Delegated | |
| Devon | Delegated | Delegated | Delegated | Delegated | |
| Hampshire | Delegated | Delegated | Delegated | Delegated | |
| Warwickshire | Delegated | Delegated | Delegated | Delegated | |
| Proportions: | | | | | |
| Fully delegated | 71% | 88% | 100% | 88% | |
| Devolved & earmarked | 14% | 13% | 0% | 13% | |
| Centrally funded | 0% | 0% | 0% | 0% | |
| Other | 14% | 0% | 0% | 0% | |
| <i>No. included</i> | <i>7</i> | <i>8</i> | <i>8</i> | <i>8</i> | |

| North West | Nursery | Primary | Secondary | Special | Notes |
|--------------------------|-----------|-----------|-----------|-----------|--|
| Salford | | | | | |
| Stockport | Delegated | Delegated | Delegated | Delegated | |
| Tameside | Earmarked | Earmarked | Delegated | Central | |
| Trafford | | | | | |
| Wigan | | | | | |
| Knowsley | Delegated | Delegated | Delegated | Delegated | |
| St Helens | Earmarked | Earmarked | Delegated | Earmarked | |
| Wirral | | | | | |
| Doncaster | | Delegated | Delegated | Delegated | |
| Rotherham | | Earmarked | Delegated | Earmarked | |
| Sheffield | Earmarked | Earmarked | Delegated | Earmarked | |
| Derbyshire | Delegated | Earmarked | Delegated | Earmarked | |
| Durham | Delegated | Earmarked | Delegated | Central | |
| Nottinghamshire | Delegated | Delegated | Delegated | Delegated | |
| Bristol | Delegated | Delegated | Delegated | Delegated | |
| East Riding of Yorkshire | Earmarked | Earmarked | Delegated | Earmarked | <i>Devolved plus SLA for all except secondary schools.</i> |
| Proportions: | | | | | |
| Fully delegated | 60% | 42% | 100% | 36% | |
| Devolved & earmarked | 40% | 58% | 0% | 36% | |
| Centrally funded | 0% | 0% | 0% | 14% | |
| Other | 0% | 0% | 0% | 14% | |
| <i>No. included</i> | <i>10</i> | <i>12</i> | <i>12</i> | <i>14</i> | |

Table 4.14 LEA budget allocation

| West Midlands | Nursery | Primary | Secondary | Special | Notes |
|----------------------|-----------|-----------|-----------|-----------|--|
| Walsall | Earmarked | Earmarked | Delegated | Earmarked | |
| Wolverhampton | Delegated | Earmarked | Delegated | Earmarked | |
| Bradford | | | | | |
| Calderdale | Delegated | Delegated | Delegated | Delegated | <i>Fully delegated budgets cause us problems because schools are inadequately funded and we can come low on the list if a teaching assistant is required or if they are having to make teaching staff redundant.</i> |
| Kirklees | | | | | |
| Leeds | Earmarked | Earmarked | Delegated | Earmarked | |
| Wakefield | Delegated | Delegated | Delegated | Delegated | |
| Lincolnshire | Delegated | Delegated | Delegated | Delegated | |
| Worcestershire | Delegated | Delegated | Delegated | Delegated | |
| Kingston upon Hull | Earmarked | Earmarked | Delegated | Other | <i>Special units paid per pupil by referring school.</i> |
| Proportions: | | | | | |
| Fully delegated | 63% | 50% | 100% | 50% | |
| Devolved & earmarked | 38% | 50% | 0% | 38% | |
| Centrally funded | 0% | 0% | 0% | 0% | |
| Other | 0% | 0% | 0% | 13% | |
| <i>No. included</i> | <i>8</i> | <i>8</i> | <i>8</i> | <i>8</i> | |

| East of England | Nursery | Primary | Secondary | Special | Notes |
|-------------------------|-----------|-----------|-----------|-----------|---|
| Cambridgeshire | Delegated | Delegated | Delegated | Delegated | |
| Cumbria | Earmarked | Other | Delegated | Earmarked | <i>Other funded by own budgets. Foundation primary schools are fully delegated the rest are devolved.</i> |
| Kent | Delegated | Delegated | Delegated | Delegated | |
| Norfolk | Delegated | Delegated | Delegated | Delegated | <i>A small proportion of delegated monies is retained to fund R&D work, free Tutor Librarian instruction to High school students in their 1st year and special needs provision to ailing schools.</i> |
| Staffordshire | Earmarked | Earmarked | Delegated | Earmarked | |
| North East Lincolnshire | | | | | |
| Proportions: | | | | | |
| Fully delegated | 60% | 60% | 100% | 60% | |
| Devolved & earmarked | 40% | 20% | 0% | 40% | |
| Centrally funded | 0% | 0% | 0% | 0% | |
| Other | 0% | 20% | 0% | 0% | |
| <i>No. included</i> | <i>5</i> | <i>5</i> | <i>5</i> | <i>5</i> | |

Table 4.14 LEA budget allocation

| South East | Nursery | Primary | Secondary | Special | Notes |
|----------------------|-----------|-----------|-----------|-----------|---|
| Cheshire | Delegated | Delegated | Delegated | Delegated | |
| Cornwall | Earmarked | Earmarked | Delegated | Other | <i>Special schools : primary element is devolved and earmarked and the secondary element is delegated.</i> |
| Hertfordshire | Delegated | Delegated | Delegated | Delegated | |
| Leicestershire | Delegated | Delegated | Delegated | Delegated | |
| Northamptonshire | Delegated | Delegated | Delegated | Delegated | |
| Northumberland | Delegated | Delegated | Delegated | Delegated | |
| Wiltshire | | Delegated | Delegated | Delegated | |
| Blackpool | | | | | |
| Luton | | | | | |
| North Lincolnshire | | | | | |
| Southampton | Other | Delegated | Delegated | Other | <i>The Nursery Units include 2 Centres that are funded independently but also supported by the Local Authority. Some of the special schools are supported Centrally others have their own budget - depending on the size & purpose of the unit.</i> |
| Proportions: | | | | | |
| Fully delegated | 71% | 88% | 100% | 75% | |
| Devolved & earmarked | 14% | 13% | 0% | 0% | |
| Centrally funded | 0% | 0% | 0% | 0% | |
| Other | 14% | 0% | 0% | 25% | |
| <i>No. included</i> | 7 | 8 | 8 | 8 | |

| South West | Nursery | Primary | Secondary | Special | Notes |
|----------------------|-----------|-----------|-----------|-----------|--|
| Buckinghamshire | Delegated | Delegated | Delegated | Delegated | |
| Dorset | Central | Delegated | Delegated | Delegated | <i>Last year of central funding for Nursery Units and other Early Years Settings.</i> |
| Essex | Delegated | Delegated | Delegated | Delegated | |
| Gloucestershire | Delegated | Delegated | Delegated | Delegated | <i>We are allocated some money from the LEA to work with schools who have special needs with regard to literacy.</i> |
| Lancashire | Delegated | Earmarked | Delegated | Earmarked | <i>Secondary short stay schools have funding fully delegated but they have elected to buy back SLS service package.</i> |
| Herefordshire | Earmarked | Earmarked | Delegated | | |
| Redcar & Cleveland | Delegated | Delegated | Delegated | Delegated | <i>In 3 authorities the budget is fully delegated to all school sectors. In 1 it is delegated to secondary schools but centrally funded for primary and special schools.</i> |
| Proportions: | | | | | |
| Fully delegated | 71% | 71% | 100% | 83% | |
| Devolved & earmarked | 14% | 29% | 0% | 17% | |
| Centrally funded | 14% | 0% | 0% | 0% | |
| Other | 0% | 0% | 0% | 0% | |
| <i>No. included</i> | 7 | 7 | 7 | 6 | |

Table 4.15 Schools library service funding by source

| North East | % from schools | | % from LEA | | % from Lib Auth | | % from other clients* | | % from other | | Total 05-06 | |
|----------------------------------|----------------|------------|------------|-----------|-----------------|------------|-----------------------|-----------|--------------|--------------|-------------|--------------|
| | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | £'000 | £ per capita |
| Gateshead | 15% | 5% | - | - | 76% | 95% | - | - | 10% | - | # | # |
| North Tyneside | 63% | 100% | - | - | 37% | - | - | - | - | - | 19 | |
| South Tyneside | 100% | xxxxxxx | - | xxxxxxx | - | xxxxxxx | xxxxxxx | - | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Sunderland | 96% | 95% | 4% | 5% | - | - | - | - | - | - | 132 | 2.95 |
| Durham | xxxxxxx | 95% | xxxxxxx | - | xxxxxxx | - | - | 0% | xxxxxxx | 5% | 538 | |
| Northumberland | 95% | 96% | 1% | 2% | - | - | - | 1% | 4% | 1% | # | # |
| Redcar & Cleveland | 94% | 79% | 6% | - | - | 21% | - | - | - | - | 59 | |
| Total | 80% | 84% | 2% | 1% | 15% | 12% | 1% | 4% | 2% | 1,358 | 6.87 | |
| <i>No. included</i> | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 3 |
| <i>% with income from source</i> | 100% | 100% | 50% | 33% | 33% | 33% | 33% | 33% | 33% | 33% | | |

| North West | % from schools | | % from LEA | | % from Lib Auth | | % from other clients* | | % from other | | Total 05-06 | |
|----------------------------------|----------------|--------------------|------------|------------|-----------------|-----------|-----------------------|-----------|--------------|--------------|-------------|--------------|
| | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | £'000 | £ per capita |
| Bolton | 86% | - | 13% | - | - | - | - | - | 1% | - | # | # |
| Bury | - | - | 100% | - | - | - | - | - | - | - | # | # |
| Salford | xxxxxxx | - | xxxxxxx | - | xxxxxxx | - | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Stockport | 0% | 95% | 81% | - | 10% | 2% | - | - | 8% | 3% | 471 | 13.51 |
| Tameside | 98% | 95% | 1% | - | - | - | - | - | 2% | 5% | 246 | 6.65 |
| Trafford | 0% | xxxxxxx | 100% | xxxxxxx | - | xxxxxxx | xxxxxxx | - | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Wigan | 2% | xxxxxxx | 77% | xxxxxxx | 21% | xxxxxxx | xxxxxxx | - | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Knowsley | 90% | 100% | 10% | - | - | - | - | - | - | - | 88 | 5.39 |
| St Helens | 99% | 100% | - | - | - | - | - | - | 1% | 0% | 178 | 8.14 |
| Wirral | 6% | xxxxxxx | - | xxxxxxx | 51% | xxxxxxx | xxxxxxx | 50% | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Cheshire | 46% | 16% ^(a) | 52% | 60% | - | - | - | 0% | 2% | 24% | 1,046 | |
| Cumbria | 100% | 28% | - | 70% | - | - | - | 0% | - | 2% | # | # |
| Lancashire | 98% | 98% | - | - | - | - | - | - | 2% | 2% | 671 | 6.94 |
| Blackburn with Darwen | 88% | xxxxxxx | 7% | xxxxxxx | - | xxxxxxx | xxxxxxx | 4% | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Blackpool | - | xxxxxxx | 100% | xxxxxxx | - | xxxxxxx | xxxxxxx | - | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Total | 48% | 58% | 38% | 32% | 7% | 0% | 0% | 7% | 9% | 3,284 | 1.00 | |
| <i>No. included</i> | 13 | 8 | 13 | 8 | 13 | 7 | 8 | 13 | 8 | 8 | 8 | 7 |
| <i>% with income from source</i> | 92% | 88% | 69% | 38% | 23% | 14% | 25% | 62% | 75% | | | |

| | | |
|------------|----|-------------------------------|
| Key | # | Figures supplied confidential |
| | § | No service operational. |
| | - | Zero or not applicable |
| | 0% | Less than 0.5% |

| | | |
|--------------|-----|---|
| Notes | * | Included in 'other' in 2000-01 |
| | (a) | Secondary, Independent & Halton schools (directly invoiced) |
| | (b) | Accommodation costs & overheads |
| | (c) | Includes playgroups & nurseries |

Table 4.15 Schools library service funding by source

| Yorkshire & the Humber | % from schools | | % from LEA | | % from Lib Auth | | % from other clients* | | % from other | | Total 05-06 | |
|---------------------------|----------------|---------|------------|---------|-----------------|---------|-----------------------|---------|--------------|---------|-------------|--------------|
| | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | £'000 | £ per capita |
| Doncaster | 11% | 99% | - | - | 89% | - | - | - | - | 1% | 197 | 5.39 |
| Rotherham | 12% | 97% | 87% | - | - | - | - | 1% | 1% | 2% | 138 | 4.05 |
| Sheffield | 89% | 7% | 9% | 93% | - | - | - | - | 2% | - | 296 | 9.13 |
| Bradford | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Calderdale | 100% | 100% | - | - | - | - | - | - | - | - | 54 | |
| Kirklees | 91% | xxxxxxx | 9% | xxxxxxx | - | xxxxxxx | xxxxxxx | - | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Leeds | 6% | 8% | 57% | 91% | 1% | 0% | - | - | 36% | 1% | 305 | |
| Wakefield | 87% | 99% | 12% | - | - | - | - | 1% | 1% | - | 185 | |
| North Yorkshire | 94% | 97% | 3% | 3% | - | - | - | - | 3% | - | 549 | 8.68 |
| East Riding of Yorkshire | 20% | 27% | 80% | 73% | - | - | - | 0% | - | - | # | # |
| Kingston upon Hull | | | | | | | | | | | # | # |
| North East Lincolnshire | 88% | xxxxxxx | - | xxxxxxx | 12% | xxxxxxx | xxxxxxx | - | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| North Lincolnshire | 100% | xxxxxxx | - | xxxxxxx | - | xxxxxxx | xxxxxxx | - | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Total | 63% | 59% | 21% | 33% | 10% | 0% | 0% | 6% | 0% | 1,986 | 6.75 | |
| No. included | 11 | 8 | 11 | 8 | 11 | 8 | 8 | 11 | 8 | 9 | 6 | |
| % with income from source | 100% | 100% | 64% | 50% | 27% | 13% | 38% | 45% | 38% | | | |

| East Midlands | % from schools | | % from LEA | | % from Lib Auth | | % from other clients* | | % from other | | Total 05-06 | |
|---------------------------|----------------|-------|------------|-------|-----------------|-------|-----------------------|---------|--------------|-------|-------------|--------------|
| | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | £'000 | £ per capita |
| Derbyshire | xxxxxxx | 55% | xxxxxxx | 32% | xxxxxxx | - | 10% | xxxxxxx | 3% | 231 | 2.97 | |
| Leicestershire | 71% | 66% | 7% | 15% | 10% | 8% | - | 12% | 11% | 723 | 6.46 | |
| Lincolnshire | 100% | 100% | - | - | - | - | - | - | - | 72 | 4.31 | |
| Northamptonshire | 91% | 91% | 8% | 7% | - | - | - | 2% | 1% | # | # | |
| Nottinghamshire | 99% | | - | | 1% | | | | | 686 | 5.59 | |
| Total | 89% | 53% | 4% | 10% | 3% | 3% | 2% | 4% | 4% | 2,348 | 5.20 | |
| No. included | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | |
| % with income from source | 100% | 100% | 50% | 75% | 50% | 25% | 50% | 50% | 50% | | | |

| West Midlands | % from schools | | % from LEA | | % from Lib Auth | | % from other clients* | | % from other | | Total 05-06 | |
|---------------------------|----------------|-------|------------|-------|-----------------|-------|-----------------------|---------|--------------|-------|-------------|--------------|
| | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | £'000 | £ per capita |
| Birmingham | 81% | 48% | 19% | 50% | 0% | 1% | 0% | - | 0% | 323 | | |
| Coventry | 81% | 98% | 3% | 1% | 16% | - | 0% | 0% | - | # | # | |
| Dudley | | 100% | | | | | | | | # | # | |
| Sandwell | 90% | 81% | 10% | 19% | - | - | 1% | - | - | 114 | 6.23 | |
| Solihull | | 75% | | | | 24% | 1% | | | 32 | 1.12 | |
| Walsall | xxxxxxx | 6% | xxxxxxx | - | xxxxxxx | 91% | - | xxxxxxx | 2% | # | # | |
| Wolverhampton | 100% | 98% | - | - | - | - | 1% | - | 1% | # | # | |
| Shropshire | 22% | 90% | 78% | 6% | - | - | - | - | 4% | # | # | |
| Staffordshire | 89% | 100% | 2% | - | 9% | - | - | 0% | 0% | 409 | | |
| Warwickshire | 90% | | 10% | | | | | | | | | |
| Worcestershire | 90% | | 5% | | | | | | 6% | | | |
| Herefordshire | - | - | 99% | 100% | - | - | - | 1% | - | 160 | 6.68 | |
| Total | 73% | 83% | 23% | 20% | 3% | 14% | 0% | 1% | 1% | 2,139 | 4.94 | |
| No. included | 9 | 10 | 9 | 10 | 9 | 10 | 10 | 9 | 10 | 10 | 8 | |
| % with income from source | 89% | 90% | 89% | 50% | 33% | 30% | 50% | 44% | 50% | | | |

Table 4.15 Schools library service funding by source

| East of England | % from schools | | % from LEA | | % from Lib Auth | | % from other clients* | | % from other | | Total 05-06 | |
|---------------------------|----------------|---------|------------|---------|-----------------|---------|-----------------------|---------|--------------|---------|-------------|--------------|
| | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | £'000 | £ per capita |
| Bedfordshire | 100% | | - | (b) | - | | | | - | | | |
| Cambridgeshire | xxxxxxx | 96% | xxxxxxx | 4% | xxxxxxx | - | | - | xxxxxxx | - | 319 | 8.13 |
| Essex | 100% | 98% | - | - | - | - | | - | - | 2% | # | # |
| Hertfordshire | 59% | | 11% | | 21% | | | | 8% | | # | # |
| Norfolk | 61% | 95% | 39% | 5% | - | - | | - | - | - | 487 | 5.22 |
| Suffolk | 81% | 93% | 7% | 1% | 7% | 4% | | - | 6% | 1% | # | # |
| Luton | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| Total | 78% | 96% | 10% | 2% | 8% | 1% | | - | 4% | 1% | 2,457 | 7.04 |
| No. included | 5 | 4 | 5 | 4 | 5 | 4 | | 4 | 5 | 4 | 5 | 5 |
| % with income from source | 100% | 100% | 60% | 75% | 40% | 25% | | 0% | 40% | 50% | | |

| South East | % from schools | | % from LEA | | % from Lib Auth | | % from other clients* | | % from other | | Total 05-06 | |
|---------------------------|----------------|-------|------------|-------|-----------------|-------|-----------------------|-------|--------------|-------|-------------|--------------|
| | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | £'000 | £ per capita |
| Buckinghamshire | 91% | 97% | - | - | 9% | 2% | | - | - | 0% | # | # |
| East Sussex | 94% | 83% | 6% | 14% | - | - | | 3% | - | - | # | # |
| Hampshire | 97% | 95% | - | - | - | - | | 0% | 3% | 4% | # | # |
| Kent | 7% | 47% | 93% | - | - | 53% | | - | - | - | # | # |
| Surrey | § | | § | | § | | | | § | | # | # |
| West Sussex | - | 83% | 100% | 17% | - | - | | - | - | - | # | # |
| Berkshire | 70% | 94% | 27% | 3% | 2% | - | | 2% | - | 1% | 772 | 6.72 |
| Isle of Wight | 100% | 100% | - | - | - | - | | - | - | - | # | # |
| Milton Keynes | 1% | 100% | 99% | - | - | - | | - | - | - | 224 | 11.31 |
| Portsmouth | 94% | 91% | - | - | - | - | | 6% | 6% | 3% | 199 | 7.55 |
| Southampton | 99% | 100% | - | - | - | - | | - | 1% | - | 219 | 7.85 |
| Total | 69% | 92% | 29% | 4% | 1% | 1% | | 1% | 1% | 2% | 3,714 | 7.21 |
| No. included | 10 | 10 | 10 | 10 | 10 | 10 | | 10 | 10 | 10 | 11 | 11 |
| % with income from source | 90% | 100% | 50% | 30% | 20% | 20% | | 40% | 30% | 40% | | |

| South West | % from schools | | % from LEA | | % from Lib Auth | | % from other clients* | | % from other | | Total 05-06 | |
|---------------------------|----------------|--------------------|------------|-------|-----------------|-------|-----------------------|--------|--------------|-------|-------------|--------------|
| | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | 00-01 | 05-06 | £'000 | £ per capita |
| Cornwall | 98% | 100% | - | - | - | - | | - | 2% | - | 606 | 12.98 |
| Devon | 91% | 95% | 0% | 0% | - | - | | 0% | 9% | 5% | 1,187 | 12.16 |
| Dorset | 95% | 86% | 4% | 5% | - | - | | 0% | 1% | 9% | # | # |
| Gloucestershire | 88% | 73% ^(c) | 5% | 19% | - | 2% | | 5% | 7% | 0% | # | # |
| Somerset | 87% | 100% | - | - | - | - | | in sch | 13% | - | 482 | |
| Wiltshire | 92% | 88% | 8% | 7% | - | - | | 4% | 1% | 0% | # | # |
| Bristol | 83% | 60% | - | - | 17% | 40% | | - | - | - | 109 | |
| Plymouth | 85% | 87% | 1% | 1% | - | - | | 0% | 14% | 12% | # | # |
| Total | 91% | 91% | 2% | 3% | 0% | 1% | | 1% | 6% | 4% | 4,082 | 9.75 |
| No. included | 8 | 8 | 8 | 8 | 8 | 7 | | 7 | 8 | 8 | 8 | 6 |
| % with income from source | 100% | 100% | 63% | 63% | 13% | 29% | | 71% | 88% | 63% | | |

Table 4.16 Charging structures

| East of England | Subscription per | | | PAYU | Sub'n + per pupil | Vary by type | Over 1 year | Other | Comments |
|------------------|--|------|------|------|-------------------------|--------------------|----------------|-------|---|
| | pupil | sch. | item | | | | | | |
| Bedfordshire | | | | | | | | | We offer a very flexible range of packages to school, plus pay as you go and one off services. Schools are increasingly saying to us "We have ££ to spend - what can you provide for this?" |
| Cambridgeshire | ✓ | ✓ | ✓ | ✓ | | ✓ | | | |
| Essex | ✓ | | | ✓ | | | | | |
| Hertfordshire | | | ✓ | ✓ | ✓ | | ✓ | | |
| Norfolk | ✓ | ✓ | ✓ | ✓ | | ✓ | | | |
| Suffolk | ✓ | | ✓ | ✓ | | | ✓ | | |
| Luton | xx | | | | | | | | |
| Number using | 4 | 2 | 4 | 5 | 1 | 2 | 2 | 0 | |
| Percentage using | 80% | 40% | 80% | 100% | 20% | 40% | 40% | 0% | |
| South East | Subscription per | | | PAYU | Sub'n + per pupil | Vary by type | Over 1 year | Other | Comments |
| | pupil | sch. | item | | | | | | |
| Buckinghamshire | ✓ | ✓ | | ✓ | | | ✓ | | |
| East Sussex | ✓ | | | ✓ | ✓ | | | | |
| Hampshire | | | ✓ | | ✓ | ✓ | ✓ | | |
| Kent | | | ✓ | ✓ | | ✓ | | | |
| Surrey | | | ✓ | ✓ | | | | | Surrey maintained schools can access funded support, although some services are offered as traded including some training courses and INSET. |
| West Sussex | | ✓ | | | | | | | Subscription - flat rate for primaries, different flat rate for special schools. Secondary schools are charged for consultancy. |
| Berkshire | ✓ | | ✓ | ✓ | | ✓ | ✓ | | |
| Isle of Wight | | | | | ✓ | | | | |
| Milton Keynes | | | | ✓ | ✓ | | | | |
| Portsmouth | ✓ | | | | | | | | |
| Southampton | | | | | ✓ | | ✓ | | 3 year contracts |
| Number using | 4 | 2 | 4 | 6 | 5 | 3 | 4 | 0 | |
| Percentage using | 36% | 18% | 36% | 55% | 45% | 27% | 36% | 0% | |
| South West | Subscription per | | | PAYU | Sub'n + per pupil | Vary by type | Over 1 year | Other | Comments |
| | pupil | sch. | item | | | | | | |
| Cornwall | | | ✓ | | ✓ | | | | |
| Devon | | | ✓ | ✓ | ✓ | ✓ | | | |
| Dorset | ✓ | | ✓ | ✓ | | ✓ | | | |
| Gloucestershire | | | ✓ | ✓ | ✓ | | | | |
| Somerset | ✓ | | | ✓ | | ✓ | ✓ | | |
| Wiltshire | | | ✓ | ✓ | ✓ | | | | |
| Bristol | | | ✓ | ✓ | | | | ✓ | Subscription related to services supplied. Schools can choose one or three year contracts. |
| Plymouth | ✓ | | | | | | ✓ | | |
| Number using | 3 | 0 | 6 | 6 | 4 | 3 | 2 | 1 | |
| Percentage using | 38% | 0% | 75% | 75% | 50% | 38% | 25% | 13% | |

Table 4.17 Income by type of school, 2005-06

| North East | Total £ | Percentages of income from | | | |
|--------------------|------------------|----------------------------|------------|-----------------|-----------|
| | | Nurs/Prim | LEA Sec | Special | Indep. |
| Gateshead | # | | | | |
| North Tyneside | 18,740 | 75% | 3% | 12% | 11% |
| South Tyneside | | | | | |
| Sunderland | 125,587 | 83% | 11% | 6% | - |
| Durham | 511,265 | 94% | 6% | <i>in Prim.</i> | - |
| Northumberland | # | 45% | 53% | 2% | § |
| Redcar & Cleveland | 46,465 | 77% | 18% | 3% | 2% |
| Total | 1,132,057 | 74% | 25% | 2% | 0% |
| <i>No included</i> | 6 | 5 | 5 | 4 | 4 |
| <i>% reporting</i> | | 83% | 83% | 67% | 33% |

| North West | Total £ | Percentages of income from | | | |
|-----------------------|------------------|----------------------------|------------|------------|-----------|
| | | Nurs/Prim | LEA Sec | Special | Indep. |
| Bolton | | | | | |
| Salford | | | | | |
| Stockport | 448,625 | 93% | 2% | 1% | 4% |
| Tameside | 232,566 | 87% | 13% | - | § |
| Trafford | | | | | |
| Wigan | | | | | |
| Knowsley | 88,180 | 85% | 10% | 4% | 1% |
| St Helens | 177,541 | 94% | 2% | 4% | - |
| Wirral | | | | | |
| Cheshire | 171,689 | 24% | 75% | <i>n/k</i> | 1% |
| Cumbria | # | 42% | 57% | 0% | 1% |
| Lancashire | 660,370 | 91% | § | 9% | § |
| Blackburn with Darwen | | | | | |
| Blackpool | | | | | |
| Total | 1,916,758 | 82% | 13% | 4% | 1% |
| <i>No included</i> | 7 | 7 | 6 | 6 | 5 |
| <i>% reporting</i> | | 100% | 86% | 71% | 57% |

| | | |
|------------|------------|--|
| Key | # | Figures supplied confidential |
| | § | Service not offered to these types of school |
| | <i>n/a</i> | Not applicable - no direct charges |
| | - | Zero or not applicable |
| | 0% | Less than 0.5% |

Notes Only those services receiving income from schools have been included.

- (a) Direct subscriptions only
- (b) Consultancy income goes into Learning Services not SLS budget
- (c) Includes schools in other authorities

