Income and Expenditure 2018-19

Income	£M	%
Funding Body Grants	36.1	12
Academic fees	163.8	53
Research Grants & Contracts	38.9	12
Other Income	73.0	23
Total	311.8	100
(2017-18 Total	300.8)	
Expenditure	£M	%
Academic Departments & Services	138.5	39
Research Grants & Contracts	29.1	8
Maintenance of Premises	40.6	11
Residences, Catering & Conferences	34.5	10
Administration & Central Services	53.3	15
Other	60.3	17
Total	356.2	100
(2017-18 Total	295.5)	
Source: Financial Statements		

Research Income 2018-19

	£M	%
Research Councils & Charities	20.3	52
Industry & Commerce	5.1	13
Government/Public Bodies	13.5	35
Total	38.9	100
(2017-18 Total	41.9)	
Source: Financial Statements		

Headcount of Staff (as at 1 December 2019)

	Full-time	Part-time	Total	FTE
Administrative Services	348	293	641	507
Management & Specialist	494	177	671	599
Operational Services	272	800	1072	516
Specialist and Supporting Academic	358	132	490	403
Research, Teaching and Enterprise	801	67	868	852
Technical Services	172	37	209	195
Total	2445	1506	3951	3072
(December 2018 total)	2411	1458	3869	3023

FTE=Full Time Equivalent

University Estate (as at December 2019)

Campus Area

440 acres of which 69.42 acres is dedicated to playing fields Academic and Support Services Space NIA is 156,149m² Total Commercial Space GIA is 73,685 University Residential Space GIA 80,778m²

Further Information

Further information on some of the data presented can be found in the following University publications:

Careers Information:

http://www.lboro.ac.uk/services/careers/students-and-graduates/ Financial Information: University Accounts 2018-2019

http://www.lboro.ac.uk/services/finance-office/visitors/statements/

University Website: http://www.lboro.ac.uk

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Facts and Figures 2019-20 (Dec 2019)

Student Numbers 2019-20

Grand Total:	and Total: 18,851		(2018-19 Total: 18,439)			
Full-time Students (UK/EU and International)						
School/Dept L	Indergraduate	Postgraduate Taught	Postgraduate Research	Tota		
Aeronautical, Automotive, Chemic Materials Engineering	al & 1308	62	169	1539		
Aero & Auto Eng	664	25	63	752		
•	392	25 8	65	465		
Chemical Engineering Materials	392 252	8 29	65 41			
Business & Economics			***	322		
	2472	631	70	3173		
Architecture, Building & Civil Eng	890	79	83	1052		
Design and Creative Arts	1603	131	85	1819		
Design	640	111	62	813		
Creative Arts	963	20	23	1006		
Wolfson School of Mechanical,						
Manufacturing Eng	1442	79	177	1698		
Science	1920	73	150	2143		
Foundation Studies	193			193		
Chemistry	338	21	52	411		
Computer Science	572	25	37	634		
School of Mathematics	612	21	43	676		
Physics	205	6	18	229		
Social Sciences	1734	152	94	1980		
Geography and Environment	478	64	29	571		
Politics & International Studies	680	12	20	712		
Communication, Media, Social & Policy		71	26	448		
English	225	5	19	249		
Sport, Exercise & Health						
Science	2152	364	130	2646		
Sport, Exercise & Health						
Sciences	2152	303	130	2585		
Teacher Education Unit		61		61		
Loughborough University						
London		959	68	1027		
Total	13521	2530	1026	17077		
(2018-19 Total	13242	2334	987	16563)		

Part-time Students (UK/EU and International)

School	Undergraduate*	Postgraduate	Postgraduate	Total
Aeronautical, Automotive,		Taught**	Research	
Chemical & Materials Engineering	42	36	10	88
Business & Economics	20	332	15	367
Architecture, Building & Civil Eng	15	135	19	169
Design and Creative Arts	23	42	17	82
Mechanical, Electrical				
& Manufacturing Engineering	47	158	20	225
Science	74	7	7	88
Social Sciences	18	5	11	34
Sport, Exercise & Health Sciences	31	59	36	126
Loughborough University London		41	8	49
Total	270	815	143	1228
(2018-19 total	355	827	145	1327)

^{*}includes students repeating modules

Others - full & part-time (eg. temporary exchange and staff research registrations) (Others 2018-19 total 396)

	Full-time	Part-time	Total
Further Education	148		148
(School of the Arts FE Programme)			(FE 2018-19 total 153)

Sandwich Programmes

68% of full-time undergraduates are registered on sandwich programmes. 1824 of these are currently undertaking their professional/industrial training.

Gender Split (All Students)

59% (Male) 41% (Female)

International Students 2019-20 (full & part-time)

School	Undergraduate	Postgraduate	Postgraduate	Total
Aeronautical, Automotive, Chemica	I &	Taught	Research	
Materials Engineering	128	58	57	243
Business & Economics	273	549	55	877
Architecture, Building & Civil Eng	66	156	37	259
Design and Creative Arts	118	97	31	246
Mechanical, Electrical				
& Manufacturing Engineering	187	63	71	321
Science	169	42	50	261
Social Sciences	102	83	19	204
Sport, Exercise & Health Sciences	187	124	47	358
Loughborough University, London		842	30	872
Total	1230	2014	397	3641
(2018-19 total	1115	1909	357	3381)

Main non-UKEU countries of origin: People's Republic of China including Hong Kong (52%), India (6%), Nigeria (4%), United Arab Emirates (3%), Malaysia (3%), Kenya (2%), Thailand (2%), USA (2%)

Undergraduate (UK/EU full-time) Admissions October 2019

Total Applications	Total Intake	Intake Under 21	Intake 21+
29622	3515	3457 (98.3%)	58 (1.7%)

Destinations of UK first degree graduates 6 months after Graduation

Graduation Year:	2015	2016	2017
Employment	75.6%	73.0%	77.0%
Further Study	11.9%	16.1%	14.2%
Work and Study	8.9%	6.6%	5.2%
Seeking employment	3.6%	4.3%	3.6%

^{**}not all students registered for modules in current academic year