

Income and Expenditure 2014-15

<i>Income</i>	<i>EM</i>	<i>%</i>
Funding council grants	40.6	15
Academic fees	120.8	45
Research grants and contracts	41.5	15
Other Income	68.2	25
Total	271.1	100
<i>(2013-14 Total</i>	<i>260.5)</i>	

<i>Expenditure</i>	<i>EM</i>	<i>%</i>
Academic departments and services	113.5	43
Research Grants & Contracts	32.5	12
Maintenance of premises	32.2	12
Administration and central services	35.8	14
Other	47.6	18
Total	261.6	100
<i>(2013-14 Total</i>	<i>245.0)</i>	

Source: Financial Statements

Research Income 2014-15

	<i>EM</i>	<i>%</i>
Research Councils & Charities	24.5	59
Industry and Commerce	5.5	13
Government/Public Bodies	11.5	28
Total	41.5	100
<i>(2013-14 Total</i>	<i>38.6)</i>	

Source: Finance Office

Headcount of Staff (as at 1 December 2015)

	<i>Full-time</i>	<i>Part-time</i>	<i>Total</i>	<i>FTE</i>
Administrative Services	312	435	747	494.02
Management & Specialist	434	212	646	534.93
Operational Services	244	701	945	466.09
Other Academic Related	16	1	17	16.40
Research	283	69	352	318.93
Research & Teaching	673	80	753	710.87
Teaching & Scholarship	59	36	95	75.89
Technical Services	186	46	232	207.35
Total	2207	1580	3787	2824.47
<i>(December 2014 total</i>	<i>2122</i>	<i>1342</i>	<i>3464</i>	<i>2694.59)</i>

FTE=Full Time Equivalent

University Estate (as at May 2015)

Campus Area

440 acres of which 64.94 acres is dedicated to playing fields

Academic and Support Services Space NIA is 152,277m²

Total Commercial Space GIA is 64,762

University Residential Space GIA 77,307m²

Further Information

Further information on some of the data presented can be found in the following University publications:

Careers Information:

The Careers and Employability Centre Advisory Board

Annual Report 2014-2015

<http://www.lboro.ac.uk/service/careers/about/reports.html>

Financial Information: *University Accounts 2014-2015*

<http://www.lboro.ac.uk/admin/financial/pages/statements.htm>

University Website: <http://www.lboro.ac.uk>

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Facts and Figures

June 2016

Student Numbers 2015-16

Grand Total: 17,672 (2014-15 Total: 16,557)

Full-time Students (UK/EU and International)

School/Dept	Undergraduate	Postgraduate Taught	Postgraduate Research	Total
Aeronautical, Automotive, Chemical & Materials Engineering	1265	70	148	1483
Aero & Auto Eng	650	16	57	723
Chemical Engineering	422	19	47	488
Materials	193	35	44	272
Business & Economics	1923	595	87	2605
Civil & Building Eng	880	78	97	1055
Loughborough Design School	696	50	50	796
Electronic, Electrical & Systems Engineering	473	50	69	592
Mechanical & Manufacturing Engineering	1093	38	124	1255
Science	1691	85	138	1914
Chemistry	409	35	50	494
Computer Science	490	28	42	560
School of Mathematics	528	17	34	579
Physics	264	5	12	281
Social, Sciences	1699	114	62	1875
Geography	495	59	24	578
PHIR	652	8	8	668
Social Sciences	552	47	30	629
Sport, Science	1380	258	99	1737
Sport, Sciences	1380	182	99	1661
Teacher		76		76
The Arts, & Drama	1199	21	32	1252
English & Drama	423	10	13	446
The Arts	776	11	19	806
LU London	343	15		358
Total	12299	1702	921	14922
<i>(2014-15 Total)</i>	<i>11695</i>	<i>1146</i>	<i>891</i>	<i>13732</i>

Part-time Students (UK/EU and International)

School	Undergraduate*	Postgraduate Taught**	Postgraduate Research	Total
Aeronautical, Automotive, Chemical & Materials Engineering	34	44	13	91
Business & Economics	188	456	20	664
Civil & Building Engineering	14	167	16	197
Design School	6	75	12	93
Electronic, Electrical & Systems Eng	30	133	12	175
Mechanical & Manufacturing Engineering	32	109	9	150
Science	66	14	8	88
Social, Political & Geographical Sciences	18	4	7	29
Sport, Exercise & Health Sciences	32	170	39	241
Teaching Centre				
The Arts, English & Drama	55	9	10	74
CAP		46		46
LU London		16	2	18
Total	475	1243	148	1866
<i>(2014-15 total)</i>	<i>453</i>	<i>1260</i>	<i>161</i>	<i>1874</i>

Figures include students on programmes based in Singapore (UG 26 part time)

*includes students repeating modules

**not all students registered for modules in current academic year

Others - full & part-time (eg. temporary exchange and staff research registrations) **706**
(Others 2014-15 total 763)

Further Education	Full-time	Part-time	Total
(School of the Arts FE Programme)	178		178
			<i>(FE 2014-15 total 188)</i>

Sandwich Programmes

53% of full-time undergraduates are registered on sandwich programmes.
1564 of these are currently undertaking their professional/industrial training.

Gender Split (All Students)

61% (Male) 39% (Female)

International Students 2015-16 (full & part-time)

School	Undergraduate	Postgraduate Taught	Postgraduate Research	Total
Aeronautical, Automotive, Chemical & Materials Engineering	109	63	54	226
Business & Economics	306	585	54	945
Civil & Building Engineering	74	170	40	284
Design School	27	33	14	74
Electronic, Electrical & Systems Eng	46	67	36	149
Mechanical & Manufacturing Engineering	110	27	46	183
Science	96	71	77	244
Social, Political & Geographical Sciences	74	102	23	199
Sport, Exercise & Health Sciences	80	64	30	174
The Arts, English & Drama	74	9	12	95
Centre for Academic Practice		4		4
Loughborough University, London		312	14	326
Total	996	1507	400	2903
<i>(2014-15 total)</i>	<i>942</i>	<i>1032</i>	<i>363</i>	<i>2337</i>

Main non-UKEU countries of origin: People's Republic of China including Hong Kong (44%), Singapore (7%), Nigeria (6%), India (4%), Malaysia (4%), Brunei (2%), United Arab Emirates (2%), Thailand (2%), USA (2%), Saudi Arabia (2%).

Undergraduate (UK/EU full-time) Admissions October 2015

Total Applications	Total Intake	Intake Under 21	Intake 21+
22890	3590	3484 (97%)	106 (3%)

Employment of First-Degree Graduates*

	2012/13	2013/14	2014/15
Employment	68.3%	66.7%	69.3%
Further study	16.1%	14.9%	11.5%
Work and Study	5.3%	8.7%	8.2%
Seeking employment	6.4%	5.8%	5.4%
Others	4.0%	4.0%	5.5%

Percentages are of known destinations

*Target population as defined by HESA (UK & EU)