





**Table 4.1 Organisation and management**

<b>West Midlands</b>	Offered to:								M'g't by	Main fund'g	Partner authorities	Others served
	Nu	Pr	Se	Sp	Ps	RU	In	Ot				
Birmingham	✓	✓	✓	✓	✗	✓	✓	✓	Lib	LEA		None
Coventry	✓	✓	✓	✓		✓		✓	LEA	Sch		
Dudley	✓	✓	✓	✓	✗	✓	✓		LEA	Sch		Sandwell; Wolverhampton
Sandwell	✗	✓	✓	✓	✗	✓	✗		LEA	Sch		
Solihull	✓	✓	✓	✓	✓	✓	✓		Lib	Sch		Birmingham; Warwickshire
Walsall	✓	✓	✓	✓	✓	✗	✓		Lib	Lib		None
Wolverhampton	✓	✓	✓	✓	✓	✓	✓	✓	Lib	Sch		Dudley
Shropshire	✓	✓	✓	✓	✓	✓	✓		Lib	Sch	Telford & Wrekin	n/a
Staffordshire	✓	✓	✓	✓	✓	✓	✓		Lib	Sch	Stoke-on-Trent	Worcestershire
Warwickshire	✓	✓	✓	✓	✓	✗	✓	✓	BU			Oxfordshire
Worcestershire	✓	✓	✓	✓	✓	✓	✓	✓	Lib			n/a
Herefordshire	✓	✓	✓	✓	✓	✓	✓	✗	Lib	LEA		n/a
<b>Total</b>	11	12	12	12	8	10	10	5				
<b>No. included</b>	12	12	12	12	11	12	11	6	12	10	2	10

<b>East of England</b>	Offered to:								M'g't by	Main fund'g	Partner authorities	Others served
	Nu	Pr	Se	Sp	Ps	RU	In	Ot				
Bedfordshire	✓	✓	✓	✓	✓	✓	✓	✓	Lib			
Cambridgeshire	✓	✓	✓	✓	✓	✓	✓		LEA	Sch	Peterborough	
Essex	✓	✓	✓	✓	✗	✗	✓		LEA	Sch		Southend; Thurrock
Hertfordshire	✓	✓	✓	✓	✓	✓	✓	✓	Lib			Buckinghamshire
Norfolk	✓	✓	✓	✓	✗	✓	✓	✓	LibBU	Sch		
Suffolk	✓	✓	✓	✓	✗	✓	✓		BU	Sch		
Luton	xx											
<b>Total</b>	6	6	6	6	3	5	6	3				
<b>No. included</b>	6	6	6	6	6	6	6	3	6	4	1	2

Table 4.1 Organisation and management

South East	Offered to:								M'g't by	Main fund'g	Partner authorities	Others served
	Nu	Pr	Se	Sp	Ps	RU	In	Ot				
Buckinghamshire	✓	✓	✓	✓	✗	✓	✓	✗	BU	Sch		Milton Keynes (b); Oxfordshire
East Sussex	✓	✓	✓	✓	✓	✓	✓	✓	Lib	Sch	Brighton & Hove	West Sussex; Tower Hamlets
Hampshire	✓	✓	✓	✓	✗	✓	✓		LEA	Sch		Surrey; Southampton; Portsmouth
Kent	✓	✓	✓	✓	✗	✓	✓	✗	Lib	Lib	Medway	
Surrey	✓	✓	✓	✓	✗	✓	✓		Oth			
West Sussex	✓	✓	✓	✓	✗	✓	✓		LEA	Sch		n/a
Berkshire	✓	✓	✓	✓		✓	✓		LEA	Sch	Bracknell Forest; Reading; Windsor & Maidenhead; Slough; W Berkshire; Ealing	Wokingham; Oxfordshire
Isle of Wight	✗	✓	✓ <sup>(c)</sup>	✓	✗	✗	✗	✗	Lib	Sch		None
Milton Keynes	✓	✓	✓	✓	✗	✓	✓	✗	Lib	Sch		Buckinghamshire
Portsmouth	✓	✓	✓	✓	✗	✓	✓		Lib	Sch		West Sussex
Southampton	✓	✓	✓	✓	✗	✓	✗	✓	Lib	Sch		
Total	10	11	11	11	1	10	9	2				
<i>No. included</i>	11	11	11	11	10	11	11	6	11	10	3	8

South West	Offered to:								M'g't by	Main fund'g	Partner authorities	Others served
	Nu	Pr	Se	Sp	Ps	RU	In	Ot				
Cornwall	✓	✓	✓	✓	✗	✓	✗		Lib	Sch		None
Devon	✓	✓	✓	✓	✓	✓	✓	✓	LEABU	Sch	Torbay	n/a
Dorset	✓	✓	✓	✓	✓	✓	✓	✓	Lib	Sch	Bournemouth; Poole	
Gloucestershire	✓	✓	✓	✓	✓	✗	✓	✗	BU	Sch		Bath & NE Somerset; Worcestershire
Somerset	✓	✓	✓	✓	✗	✓	✓	✓	Lib	Sch		
Wiltshire	✓	✓	✓	✓	✓	✓	✓	✗	BU	Sch	Swindon	Bath & NE Somerset; Oxfordshire
Bristol	✓	✓	✓	✓	✓	✓	✓	✓	Lib	Sch		S Gloucestershire; Bath & NE Somerset; N Somerset; Wiltshire; Swindon
Plymouth	✓	✓	✓	✓	✓	✓	✓	✓	Lib	Sch		
Total	8	8	8	8	6	7	7	5				
<i>No. included</i>	8	8	8	8	8	8	8	7	8	8	3	5

**Table 4.2 Services**

North East	Loan services:								Advisory services:									
	Project loans	Pre-packed	Exchange	Audio	Video	CD-ROM	Artefacts	Equipm't hire	Interloan	INSET	OFSTED	Reading prom.	Curriculum	Current aware	Book info	Self evaluation	Planning	Info skills
Gateshead	✓ ▲	✓ ▲		✓ ▲	✓ ▲					▲	▲	✓	▲	✓	✓	✓	▲	▲
North Tyneside	✓			✓	✓	✓	✓		✓		✓	✓	✓	✓	✓	✓	✓	✓
South Tyneside	xx																	
Sunderland	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Durham	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲		✓ ▲			✓ ▲	✓ ▲	✓ ▲	✓ ▲			✓ ▲	✓ ▲	✓ ▲
Northumberland	✓		✓	✓	✓		✓		✓	✓ ▲	✓	✓	✓	✓	✓	✓	✓	✓
Redcar & Cleveland	▲	▲		▲	▲	▲		✓ ▲		▲	✓	✓	✓	✓	✓	✓	✓	✓
% offering	86%	57%	43%	86%	86%	43%	57%	14%	43%	71%	86%	86%	86%	71%	71%	86%	86%	86%
No. offering	6	4	3	6	6	3	4	1	3	5	6	6	6	5	5	6	6	6

North West	Loan services:								Advisory services:									
	Project loans	Pre-packed	Exchange	Audio	Video	CD-ROM	Artefacts	Equipm't hire	Interloan	INSET	OFSTED	Reading prom.	Curriculum	Current aware	Book info	Self evaluation	Planning	Info skills
Bolton	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲			✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Bury	✓		✓	✓	✓		✓		✓		✓	✓	✓	✓	✓	✓	✓	✓
Salford	xx																	
Stockport	✓	✓	✓	✓	✓		✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓
Tameside	✓								✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Trafford	xx																	
Wigan	xx																	
Knowsley	✓	✓	▲	✓	✓	✓	✓			▲	▲	▲	▲	▲	▲		▲	✓
St Helens	✓		✓	✓	✓		✓		✓	▲	✓	✓		✓	✓		✓	✓
Wirral	xx																	
Cheshire	✓	✓	✓	✓	✓		✓	▲		▲	▲	▲	✓	✓	✓		▲	▲
Cumbria	✓ ▲		✓ ▲							▲	▲	▲	▲	✓	✓	▲	▲	▲
Lancashire	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲				✓	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Blackburn w. Darwen	xx																	
Blackpool	xx																	
% offering	100%	56%	89%	78%	78%	22%	67%	22%	44%	89%	100%	100%	89%	100%	100%	67%	100%	78%
No. offering	9	5	8	7	7	2	6	2	4	8	9	9	8	9	9	6	9	7

- Key**
- ✓ Available free or as part of the standard service/full subscription
  - ▲ Stand alone element available separately
  - yes Details not provided
  - (L) Loan service
  - (A) Advisory service
  - (O) Other service





Table 4.2 Services

Other services:											Additional services		Yorkshire & the Humber
Recruitment	Lib. Design	Governor supp.	% time advice	Mobile	Recording	Exhibitions	Education	Newsletters	Book talks	Bookshop			
	✓ ▲		35%	✓ ▲		✓		✓	✓ ▲	✓			Doncaster
▲	✓ ▲	✓ ▲	75%						✓ ▲				Rotherham
✓	✓	✓	35%	✓		✓	✓		✓	✓		Special needs (L); Response to needs as and when we can (O)	Sheffield
XX												Bradford	
	✓		5%					✓	✓				Calderdale
XX												Kirklees	
✓ ▲	✓ ▲		75%					✓	✓ ▲			Story bags (L);	Leeds
✓	✓	✓				✓	✓	✓	✓	✓			Wakefield
✓ ▲	✓ ▲	✓	25%	✓ ▲		✓ ▲		✓	✓ ▲	✓ ▲			North Yorkshire
	✓ ▲		12%					✓	✓				E. Riding of Yorkshire
	✓		70%						✓				Kingston upon Hull
XX												N. E. Lincolnshire	
XX												North Lincolnshire	
56%	100%	44%	42%	33%	0%	44%	22%	67%	100%	44%		22%	% offering
5	9	4	8	3	0	4	2	6	9	4		2	No. offering

Other services:											Additional services		East Midlands
Recruitment	Lib. Design	Governor supp.	% time advice	Mobile	Recording	Exhibitions	Education	Newsletters	Book talks	Bookshop			
			40%			▲						Collection & Delivery (in standard sub) Textiles (charged) (L); Handling Objects (A);	Derbyshire
✓ ▲	✓ ▲	▲	33%	✓		✓ ▲	✓ ▲	✓	▲				Leicestershire
			0%					✓ ▲					Lincolnshire
✓	✓ ▲	✓	50%	✓ ▲				✓	✓ ▲	✓			Northamptonshire
▲	▲		n/k	▲		▲	✓	✓					Nottinghamshire
60%	60%	40%	31%	60%	0%	60%	40%	80%	40%	20%		20%	% offering
3	3	2	4	3	0	3	2	4	2	1		1	No. offering

**Table 4.2 Services**

West Midlands	Loan services:									Advisory services:								
	Project loans	Pre-packed	Exchange	Audio	Video	CD-ROM	Artefacts	Equipm't hire	Interloan	INSET	OFSTED	Reading prom.	Curriculum	Current aware	Book info	Self evaluation	Planning	Info skills
Birmingham	▲									▲	▲	▲	▲	▲	▲	▲	▲	
Coventry	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓	▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	
Dudley	✓			✓	✓		✓			✓	✓	✓	✓	✓	✓	✓	✓	
Sandwell	✓	✓	▲	✓	✓	✓	✓			▲	▲	✓	✓	✓	✓	✓	▲	
Solihull	✓ ▲		✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲		✓ ▲	▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	
Walsall		✓	✓	✓	✓		✓	✓		▲	✓	✓	✓	✓	✓	✓	✓	
Wolverhampton	✓	✓		✓	✓	✓	✓		✓	▲	✓	▲	▲	✓	✓	▲	▲	
Shropshire	✓ ▲		✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲			✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	
Staffordshire	✓ ▲	✓ ▲	✓ ▲	✓ ▲			✓ ▲			▲	▲	▲	✓ ▲	▲	✓ ▲	▲	▲	
Warwickshire	✓ ▲		✓ ▲	✓ ▲	✓ ▲		✓ ▲		✓	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	
Worcestershire	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲					▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	
Herefordshire	✓ ▲	✓	✓	✓	✓	✓	✓ ▲		✓	▲	✓	✓	✓	✓	✓	✓	✓	
% offering	92%	58%	75%	92%	83%	50%	83%	17%	42%	100%	100%	100%	100%	100%	100%	100%	100%	
No. offering	11	7	9	11	10	6	10	2	5	12	12	12	12	12	12	12	12	

East of England	Loan services:									Advisory services:								
	Project loans	Pre-packed	Exchange	Audio	Video	CD-ROM	Artefacts	Equipm't hire	Interloan	INSET	OFSTED	Reading prom.	Curriculum	Current aware	Book info	Self evaluation	Planning	Info skills
Bedfordshire	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲					▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲		✓ ▲	✓ ▲
Cambridgeshire	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲			▲	▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	▲
Essex	✓ ▲		✓	✓	✓	✓	✓ ▲			▲	▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Hertfordshire	✓ ▲		✓ ▲	✓ ▲					✓ ▲	▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Norfolk	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲		✓ ▲			▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Suffolk	✓ ▲		✓ ▲	✓ ▲	✓ ▲		▲		✓	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Luton	xx																	
% offering	100%	50%	100%	100%	83%	33%	67%	0%	33%	100%	100%	100%	100%	100%	100%	83%	100%	
No. offering	6	3	6	6	5	2	4	0	2	6	6	6	6	6	6	5	6	

Table 4.2 Services

West Midlands												
Recruitment	Lib. Design	Governor supp.	% time advice	Other services:					Additional services			
				Mobile	Recording	Exhibitions	Education	Newsletters	Book talks	Bookshop		
▲	▲		33% <sup>(a)</sup>			▲				▲		Birmingham
✓	✓	▲	25%			✓	▲	✓	▲	✓	▲	Coventry
✓	✓											Dudley
✓	✓	▲	40%						✓	✓		Sandwell
✓	✓	▲				✓	▲					Solihull
✓	✓	▲	80% <sup>(a)</sup>						✓	✓	✓	Walsall
▲	✓	▲					✓			▲	▲	Wolverhampton
✓	✓	▲	40% <sup>(a)</sup>	✓			✓			✓	▲	Shropshire
▲	▲		50%	▲			▲			▲	▲	Staffordshire
✓	✓	▲	50%			✓				✓	▲	Warwickshire
▲	✓	▲	n/k	✓	▲		✓	▲	✓	✓	▲	Worcestershire
✓	✓	✓	40%	✓				✓	✓			Herefordshire
100%	100%	42%	45%	33%	0%	33%	42%	33%	92%	33%		% offering
12	12	5	8	4	0	4	5	4	11	4		No. offering

East of England													
Recruitment	Lib. Design	Governor supp.	% time advice	Other services:					Additional services				
				Mobile	Recording	Exhibitions	Education	Newsletters	Book talks	Bookshop			
	✓	▲	30%						✓	▲	✓	▲	Bedfordshire
▲	▲		65%	✓	▲		✓	▲		▲			Cambridgeshire
✓	▲	▲	n/k	✓		✓	▲		✓	✓	▲	▲	Essex
✓	✓	▲	70%	✓	▲	✓	▲	✓	✓	✓	✓	✓	Hertfordshire
✓	✓	▲	55%	✓	▲		✓	▲	✓	✓	✓	✓	Norfolk
✓	✓	▲	70%	✓		✓	▲	✓	✓	✓	✓	✓	Suffolk
xx												Luton	
83%	100%	67%	58%	83%	17%	50%	67%	67%	100%	83%		17%	% offering
5	6	4	5	5	1	3	4	4	6	5		1	No. offering

Table 4.2 Services

South East	Loan services:								Advisory services:									
	Project loans	Pre-packed	Exchange	Audio	Video	CD-ROM	Artefacts	Equipm't hire	Interloan	INSET	OFSTED	Reading prom.	Curriculum	Current aware	Book info	Self evaluation	Planning	Info skills
Buckinghamshire	✓ ▲		✓ ▲	✓ ▲	✓ ▲		▲		✓	▲	✓ ▲	▲	▲	✓	✓	✓ ▲	✓ ▲	▲
East Sussex	✓ ▲		✓ ▲				✓	▲		✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Hampshire			✓ ▲	✓ ▲	✓ ▲					▲	✓	✓	✓	✓	✓	✓	✓	▲
Kent			▲	▲	▲					▲	▲	▲	▲	▲	▲	▲	▲	▲
Surrey										▲	✓ ▲	✓	✓	✓	✓	✓ ▲	✓ ▲	▲
West Sussex	✓		✓							✓ ▲	✓		✓		✓	✓ ▲	✓ ▲	
Berkshire		▲	▲	▲	✓		▲			▲	✓	✓	✓	✓	✓	✓	✓	✓
Isle of Wight	✓		✓	✓	✓	✓	✓			✓	✓	✓	✓	✓	✓	✓	✓	✓
Milton Keynes	✓ ▲		✓ ▲		✓ ▲		✓ ▲			✓ ▲	✓ ▲	✓ ▲		✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Portsmouth			✓	✓	✓					▲	✓	▲		✓	✓	✓	✓	
Southampton			✓	✓	✓					▲	✓	✓	✓	✓	✓	✓	✓	✓
% offering	45%	9%	91%	64%	73%	9%	45%	9%	9%	100%	100%	91%	82%	91%	100%	100%	100%	82%
No. offering	5	1	10	7	8	1	5	1	1	11	11	10	9	10	11	11	11	9
England % offering	79%	49%	74%	77%	79%	36%	59%	15%	28%	92%	97%	95%	92%	90%	95%	95%	97%	90%
No. offering	31	19	29	30	31	14	23	6	11	36	38	37	36	35	37	37	38	35

South West	Loan services:								Advisory services:									
	Project loans	Pre-packed	Exchange	Audio	Video	CD-ROM	Artefacts	Equipm't hire	Interloan	INSET	OFSTED	Reading prom.	Curriculum	Current aware	Book info	Self evaluation	Planning	Info skills
Cornwall		✓	✓	✓			✓			▲	✓		✓			✓	✓	✓
Devon	✓ ▲	✓ ▲	✓	✓ ▲				▲		✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Dorset	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲		✓ ▲	▲		✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Gloucestershire	✓ ▲	✓ ▲	✓	✓ ▲	✓ ▲		✓ ▲		✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲
Somerset	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲		▲	✓	▲	✓ ▲		✓ ▲		✓ ▲	✓ ▲	✓ ▲	✓ ▲
Wiltshire	✓ ▲	✓ ▲	▲	✓ ▲	✓ ▲	✓ ▲	✓ ▲	▲			✓ ▲	▲	▲		✓ ▲		✓ ▲	
Bristol	▲	▲	▲	▲	▲		▲	▲	▲	▲	▲	▲	▲	✓	✓	▲	▲	▲
Plymouth	✓		✓	✓						✓ ▲	✓	✓	✓	✓	✓	✓	✓	
Percentage offering	88%	88%	100%	100%	63%	25%	63%	63%	38%	88%	100%	75%	100%	63%	88%	88%	100%	75%
No. offering	7	7	8	8	5	2	5	5	3	7	8	6	8	5	7	7	8	6

Table 4.2 Services

Other services:											Additional services		South East
Recruitment	Lib. Design	Governor supp.	% time advice	Mobile	Recording	Exhibitions	Education	Newsletters	Book talks	Bookshop			
✓	✓		33%					✓	✓				Buckinghamshire
✓	✓	✓	40%	✓		✓		✓	✓				East Sussex
✓	✓	✓	80%	✓		✓	✓	✓	✓	✓			Hampshire
	✓		90%					✓				Purchase scheme for Library Management systems (O)	Kent
✓	✓	✓	75%						✓				Surrey
✓	✓		70%	✓					✓	✓		Stock edit & book buying (A);	West Sussex
✓	✓		23%	✓			✓	✓	✓	✓		Subject request service, big books, guided reader sets (L); Exhibition collection (O)	Berkshire
✓	✓	✓	50%	✓		✓		✓	✓	✓			Isle of Wight
	✓	✓	n/k	✓		✓		✓	✓	✓			Milton Keynes
✓	✓		75%					✓		✓			Portsmouth
✓	✓	✓	49%	✓					✓				Southampton
82%	100%	45%	59%	64%	0%	36%	18%	73%	82%	55%		27%	% offering
9	11	5	10	7	0	4	2	8	9	6		3	No. included
77%	97%	46%	49%	38%	0%	41%	33%	51%	87%	41%		31%	England % offering
30	38	18	31	15	0	16	13	20	34	16		12	No. offering

Other services:											Additional services		South West
Recruitment	Lib. Design	Governor supp.	% time advice	Mobile	Recording	Exhibitions	Education	Newsletters	Book talks	Bookshop			
✓	✓		55%	✓	✓		✓			✓			Cornwall
✓	✓	✓	15%	✓		✓	✓	✓	✓	✓			Devon
✓	✓	✓	60%	✓		✓	✓	✓	✓	✓		Collections for Early Years Settings (L);	Dorset
✓	✓		41%	✓		✓	✓		✓	✓			Gloucestershire
✓	✓		15-20%		✓	✓			✓	✓		yes (O)	Somerset
✓	✓		30%		✓			✓				audio-visual support services and advice (A); 'Books For Keeps' 6 X P.A (O)	Wiltshire
✓	✓	✓	65%			✓		✓	✓	✓		yes (A)	Bristol
✓	✓	✓				✓		✓	✓	✓			Plymouth
100%	100%	50%	44%	50%	38%	63%	50%	63%	75%	88%			Percentage offering
8	8	4	6	4	3	5	4	5	6	7			No. offering

**Table 4.3 Outreach and activity**

North East	Outreach:			Projects:							Collaborations:							
	Extended sch.	Ch. Centres	Specialist sch.	Lit Matters	Surveys	Benchmarking	Book fairs	Awards	Family learn	Evaluation	MLA	CILIP	Booktrust	TRA	ASCEL	Universities	Other SLs	Rdg Fund'tal
Gateshead	no	no	yes	✓	✗	✗	✓	✓	✗	✓	✓	✓	✗	✗	✗	✗	✗	✗
North Tyneside	future	yes		✓	✗	✗	✓	✗	✗	✗	✓	✓	✓	✓	✗	✓	✓	
South Tyneside	xx																	
Sunderland	06/07	future	yes	✗	✗	✗	✓	✗	✗	✗	✗	✗	✗	✗	✗	✓	✓	
Durham	yes	yes	yes	✗	✓	✗	✓	✓	✗	✓	✓	✗	✓	✓	✗	✓	✓	
Northumberland	future	yes		✗	✓	✗	✓	✓	✗	✗	✗	✗	✗	✗	✗	✓	✓	
Redcar & Cleveland	no	future	yes	✗	✗	✗	✓	✗	✗	✗	✗	✗	✗	✗	✗	✓	✓	
% offering	17%	50%	100%	33%	33%	0%	100%	50%	0%	33%	50%	50%	33%	33%	0%	83%	17%	
No. offering	1	3	4	2	2	0	6	3	0	2	3	3	2	2	2	0	5	1

North West	Outreach:			Projects:							Collaborations:							
	Extended sch.	Ch. Centres	Specialist sch.	Lit Matters	Surveys	Benchmarking	Book fairs	Awards	Family learn	Evaluation	MLA	CILIP	Booktrust	TRA	ASCEL	Universities	Other SLs	Rdg Fund'tal
Bolton	future			✓			✓	✓			✓			✓	✓	✓	✓	
Bury				✓	✓	✓	✗	✗	✗	✓	✓	✓	✓	✓	✓	✓	✓	
Salford	xx																	
Stockport	yes			✓	✓		✓	✓	✓	✓	✓	✓	✓	✓				
Tameside	yes	yes	yes	✓	✓	✗	✓	✗	✓	✓	✓	✗	✗	✗	✗	✗	✗	
Trafford	xx																	
Wigan	xx																	
Knowsley	06/07	06/07		✓	✓	✗	✗	✓	✓	✗	✓	✓	✓	✓	✓	✓	✗	
St Helens	no	no	no	✗	✓	✗	✗	✓	✗	✓	✗	✗	✗	✗	✗	✗	✗	
Wirral	xx																	
Cheshire	future	future	future	✓	✓			✓			✓	✓	✓	✓	✓			
Cumbria	future	future	future	✓				✓			✓				✓	✓		
Lancashire	06/07	06/07		✓	✓	✗	✓	✓	✓	✓	✓	✓	✗	✓	✓	✓	✓	
Blackburn w. Darwen	xx																	
Blackpool	xx																	
% offering	25%	17%	25%	89%	78%	11%	44%	78%	44%	56%	89%	44%	44%	56%	78%	67%	33%	0%
No. offering	2	1	1	8	7	1	4	7	4	5	8	4	4	5	7	6	3	0

**Key** 06/07 Planning to work with these in 2005/06 ✓ Yes  
 future Not yet, but considering it ✗ No

**Young Cultural Creators:** Durham Bristol  
 Hertfordshire



Table 4.3 Outreach and activity

West Midlands	Outreach:			Projects:						Collaborations:								
	Extended sch.	Ch. Centres	Specialist sch.	Lit Matters	Surveys	Benchmarking	Book fairs	Awards	Family learn	Evaluation	MLA	CILIP	Booktrust	TRA	ASCEL	Universities	Other SLSs	Rdg Fund'tal
Birmingham	yes	yes	yes	✓			✓	✓	✓	✓	✓		✓	✓	✓	✓		
Coventry	yes	06/07	yes	✓	✓		✗	✓	✗	✓	✓	✓	✓	✓	✓	✓	✓	✗
Dudley	future				✓			✓		✓				✓		✓	✓	
Sandwell	no	yes	no	✓	✓	✗	✗	✗	✗	✗	✓	✗	✗		✓	✓	✓	✗
Solihull	yes	yes	yes	✓	✓		✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	
Walsall		yes	yes	✗	✓	✗	✗	✓		✓	✗	✓	✗	✓	✓	✗	✓	✗
Wolverhampton	yes	06/07	yes							✓	✓			✓		✓		
Shropshire	06/07	06/07	yes	✓	✗	✗	✓	✓	✗	✗	✓	✗	✗	✓	✓	✓	✗	✗
Staffordshire	future	yes	yes	✓	✗	✗	✗	✓	✓	✗	✓	✓	✗	✗	✓	✓	✓	✗
Warwickshire	future			✓	✗	✗	✗	✓	✓	✗	✓	✓	✓	✓	✓	✓	✓	✗
Worcestershire	future	future	yes	✓				✓	✓	✓	✓							
Herefordshire	yes	yes	yes	✓	✓	✗	✓	✓	✗	✓	✓	✓	✓	✓	✓	✗	✗	✗
% offering	45%	60%	90%	75%	50%	0%	33%	83%	25%	50%	92%	58%	8%	33%	92%	58%	75%	0%
No. offering	5	6	9	9	6	0	4	10	3	6	11	7	1	4	11	7	9	0

East of England	Outreach:			Projects:						Collaborations:								
	Extended sch.	Ch. Centres	Specialist sch.	Lit Matters	Surveys	Benchmarking	Book fairs	Awards	Family learn	Evaluation	MLA	CILIP	Booktrust	TRA	ASCEL	Universities	Other SLSs	Rdg Fund'tal
Bedfordshire	future	future	yes	✓	✓	✗	✗	✓	✗	✗	✓	✗	✗	✗	✗	✓	✓	✗
Cambridgeshire				✓	✓				✓	✓								
Essex	future	future	no	✓	✓	✗	✓	✗	✗	✓	✓	✗	✗	✗	✓	✓	✗	✗
Hertfordshire	yes	yes	yes	✓	✓	✗	✓	✓	✗	✓	✓	✓	✓	✓	✓	✓	✓	✗
Norfolk	no	no	yes	✓	✓		✓	✓	✓			✓			✓	✓	✓	
Suffolk				✓	✓	✓	✗			✗	✓	✓	✓		✓			
Luton	xx																	
% offering	25%	25%	75%	100%	100%	17%	50%	50%	33%	50%	67%	50%	33%	17%	50%	67%	50%	0%
No. offering	1	1	3	6	6	1	3	3	2	3	4	3	2	1	3	4	3	0

## Other Collaborations

Bolton	University of Bolton, Bolton Literacy Trust
Birmingham	Creative Partnerships
Coventry	Reading Connects
Wolverhampton	SLA
Norfolk	Organisation of distribution of SureStart Packs
Worcestershire	Worcs. County museum
Berkshire	National Literacy Trust
Bristol	SLA, Publishers (author visits)
Redcar & Cleveland	Northern Children's Book Festival

Table 4.3 Outreach and activity

South East	Outreach:			Projects:						Collaborations:								
	Extended sch.	Ch. Centres	Specialist sch.	Lit Matters	Surveys	Benchmarking	Book fairs	Awards	Family learn	Evaluation	MLA	CILIP	Booktrust	TRA	ASCEL	Universities	Other SLSs	Rdg Fund'tal
Buckinghamshire	future	future	yes	X	X	X	X	✓	X	X	X	✓	X	X	✓	X	X	✓
East Sussex	future	yes		✓	✓			✓			✓	✓		✓	✓	✓	✓	
Hampshire	06/07	06/07	yes	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Kent	06/07			X	X	X	X	✓	X	X	X	X	X	X	X	X	X	X
Surrey	future		yes								✓			✓				
West Sussex	future	no	yes	✓	X	X	X	✓	✓	X	✓	✓	X	✓	✓	✓	✓	X
Berkshire	yes	06/07	yes	✓	X	✓	✓	✓		✓	✓			✓	✓	✓	✓	
Isle of Wight	06/07	future	no	X	X	X	X	✓	X	X	X	X	X	X	X	X	X	X
Milton Keynes	yes	future		X	X	X	X	X	X	X	X	X	X	✓	X	✓	✓	X
Portsmouth	no	no	no	✓	X	✓	✓	✓	X	X	✓	X	X	X	X	✓	✓	X
Southampton	yes	yes	yes	✓	X	✓	✓	✓	X	X	✓	X	X	✓	✓	✓	✓	✓
% offering	27%	22%	75%	55%	18%	36%	36%	73%	18%	18%	64%	36%	18%	18%	73%	55%	64%	27%
No. offering	3	2	6	6	2	4	4	8	2	2	7	4	2	2	8	6	7	3

South West	Outreach:			Projects:						Collaborations:								
	Extended sch.	Ch. Centres	Specialist sch.	Lit Matters	Surveys	Benchmarking	Book fairs	Awards	Family learn	Evaluation	MLA	CILIP	Booktrust	TRA	ASCEL	Universities	Other SLSs	Rdg Fund'tal
Cornwall	06/07	yes	no	X	✓	X	X	X	X	X	X	X	X	X	X	X	X	X
Devon	future	future	yes	✓	✓			✓		✓	✓			✓	✓	✓	✓	
Dorset	yes	yes	yes	✓	✓	✓	✓	✓	X	X	✓	X	✓	✓	✓	X	✓	X
Gloucestershire	future	future	no	✓	X	X	X	X	X	✓	X	X	X	X	X	✓	✓	X
Somerset	future	no	no	X	X	X	X	X	X	X	X	✓	X	X	X	X	X	X
Wiltshire	future	future	no	X	✓	X	X	✓	X	✓	✓	X	X	X	X	X	✓	X
Bristol	future	yes	yes	✓							✓	✓		✓	✓	✓	✓	
Plymouth	06/07	yes	yes		✓	✓				✓		✓		✓	✓	✓	✓	
Percentage offering	13%	50%	50%	50%	63%	25%	13%	38%	0%	50%	50%	38%	0%	25%	50%	50%	75%	0%
No. offering	1	4	4	4	5	2	1	3	0	4	4	3	0	2	4	4	6	0

**Table 4.4 Pupils served**

North East	LEA Nursery & Primary		LEA Secondary		Special & PRU		Total LEA eligible		Other institutions (No. served)		
	No.	% s'vd	No.	% s'vd	No.	% s'vd	No.	% s'vd	Indep. Sch.	External	Other Inst's
Gateshead											
North Tyneside	n/k	100%	n/k	100%	n/k	100%	n/k			1	
South Tyneside	xx										
Sunderland	24,991	100%	19,198	100%	648	100%	44,837	100%	n/k	n/a	
Durham											
Northumberland	18,462	75%	30,399	82%	447	85%	49,308	79%	§	504	n/k
Redcar & Cleveland (a)	49,613	63%	34,685	70%	1,315	58%	85,613	66%	2,500	n/a	§
<b>Total*</b>	93,066	76%	84,282	81%	2,410	74%	179,758	78%	2,501	504	
<b>No. included</b>	3	4	3	4	3	4	3	3	2	1	0

North West	LEA Nursery & Primary		LEA Secondary		Special & PRU		Total LEA eligible		Other institutions (No. served)		
	No.	% s'vd	No.	% s'vd	No.	% s'vd	No.	% s'vd	Indep. Sch.	External	Other Inst's
Bolton	24,498		19,870		453		44,821	0%			
Bury	16,027		11,810		246		28,083	0%	§		§
Salford	xx										
Stockport	23,089	85%	16,439	91%	380	92%	39,908	87%			
Tameside	20,145	100%	15,697	92%	520	100%	36,362	97%	§	1,800	
Trafford	xx										
Wigan	xx										
Knowsley	14,988	73%	9,501	52%	519	79%	25,008	65%	n/a		
St Helens	15,012	100%	11,807	54%	448	100%	27,267	80%			§
Wirral	xx										
Cheshire	80,878	n/k	70,442	n/k	1,647	n/k	152,967	0%	n/k		
Cumbria	39,635	n/k	35,491	n/k	615	n/k	75,741	n/k	n/k		
Lancashire	95,331	98%	75,151	§	2,507	100%	97,838	98%	§	838	
Blackburn with Darwen	xx										
Blackpool	xx										
<b>Total*</b>	329,602	94%	266,208	76%	7,335	97%	527,994	45%		2,638	
<b>No. included</b>	9	5	9	4	9	5	9	8	0	2	0

\*Total percentages based on only those services providing both total number of pupils and numbers served.

**Key to all tables** § Service not offered to these types of school  
 (n) Figures in brackets are actual numbers of pupils served

**Notes for all pages** (a) Approximate / estimated  
 (b) Includes estimate for community day nurseries  
 (c) Resources to Y6 - secondary may purchase consultancy  
 (d) Percentage served excludes PAYU use  
 (e) Excludes PRU students

Table 4.4 Pupils served

Yorkshire & the Humber	LEA Nursery & Primary		LEA Secondary		Special & PRU		Total LEA eligible		Other institutions (No. served)		
	No.	% s'vd	No.	% s'vd	No.	% s'vd	No.	% s'vd	Indep. Sch.	External	Other Inst's
Doncaster	24,694	88%	21,962	66%	776	69%	47,432	77%	§		
Rotherham	23,528	98%	20,348	49%	644	100%	44,520	76%		295	
Sheffield	32,419	100%	n/k		n/k		32,419	100%			
Bradford	xx										
Calderdale	xx										
Kirklees	xx										
Leeds	58,527	n/k	47,850	n/k	911	n/k	107,288	0%	n/k		§
Wakefield	n/k		n/k		n/k		n/k				
North Yorkshire	58,537	58%	52,528	54%	1,085	44%	112,150	56%	n/a		
East Riding of Yorkshire	25,234	76%	23,721	25%	214	100%	49,169	51%	n/a	105	
Kingston-upon-Hull	xx										
North East Lincolnshire	xx										
North Lincolnshire	xx										
Total*	222,939	79%	166,409	50%	3,630	69%	392,978	49%		400	
No. included	6	5	5	4	5	4	6	6	0	2	0

East Midlands	LEA Nursery & Primary		LEA Secondary		Special & PRU		Total LEA eligible		Other institutions (No. served)		
	No.	% s'vd	No.	% s'vd	No.	% s'vd	No.	% s'vd	Indep. Sch.	External	Other Inst's
Derbyshire	85,146	53%	66,639	48%	1,086(f)	66%	152,871	51%	0	n/a	n/k
Leicestershire	77,825	67%	65,811	90%	539	71%	144,175	77%	306		
Lincolnshire	52,636	24%	47,911	8%	1,653	15%	102,200	16%	n/k	n/a	§
Northamptonshire	xx										
Nottinghamshire	82,031	80%	69,798	80%	1,430	80%	153,259	80%	n/k	0	
Total*	297,638	59%	250,159	60%	4,708	53%	552,505	59%	306	0	
No. included	4	4	4	4	4	4	4	4	2	1	0

\*Total percentages based on only those services providing both total number of pupils and numbers served.

Table 4.4 Pupils served

West Midlands	LEA Nursery & Primary		LEA Secondary		Special & PRU		Total LEA eligible		Other institutions (No. served)		
	No.	% s'vd	No.	% s'vd	No.	% s'vd	No.	% s'vd	Indep. Sch.	External	Other Inst's
Birmingham	101,407	<sup>(b)</sup> n/k	70,664	n/k	3,580	n/k	175,651	0%	n/k	0	
Coventry	25,968	82%	18,260	95%	890	94%	45,118	88%		0	7
Dudley	n/a		n/a		n/a		n/a				
Sandwell	28,409	57%	20,021	9%	632	37%	49,062	37%	§		
Solihull	19,836	82%	15,651	70%	377	67%	35,864	76%	1,358		n/k
Walsall	27,027	100%	18,940	84%	508	100%	46,475	93%	0		n/a
Wolverhampton											
Shropshire											
Staffordshire	62,258	n/k	60,940	n/k	2,061	n/k	125,259	n/k	n/k		
Warwickshire											
Worcestershire											
Herefordshire	13,297	100%	10,432	100%	239	100%	23,968	100%	n/a	n/a	§
Total*	278,202	82%	214,908	68%	8,287	78%	501,397	41%	1,358		
No. included	7	5	7	5	7	5	7	6	2	2	1

East of England	LEA Nursery & Primary		LEA Secondary		Special & PRU		Total LEA eligible		Other institutions (No. served)		
	No.	% s'vd	No.	% s'vd	No.	% s'vd	No.	% s'vd	Indep. Sch.	External	Other Inst's
Bedfordshire	25,572	85%	37,703	51%	971	100%	64,246	65%			
Cambridgeshire		(27528)		(10732)		(714)		(38974)	0		258
Essex	n/k	n/k					n/k				
Hertfordshire	92,367	53%	79,239	32%			171,606	43%			
Norfolk	66,267	69%	46,540	100%	949	86%	113,756	82%	n/a		n/a
Suffolk	44,573	77%	54,873	87%			99,446	83%			
Luton	xx										
Total*	228,779	66%	218,355	64%	1,920	93%	449,054	65%	0		258
No. included	4	5	4	5	2	3	4	5	1	0	1

\*Total percentages based on only those services providing both total number of pupils and numbers served.

Table 4.4 Pupils served

South East	LEA Nursery & Primary		LEA Secondary		Special & PRU		Total LEA eligible		Other institutions (No. served)		
	No.	% s'vd	No.	% s'vd	No.	% s'vd	No.	% s'vd	Indep. Sch.	External	Other Inst's
Buckinghamshire	38,411	n/k	35,176	n/k	1,014	n/k	74,601	n/k	n/k		§
East Sussex	53,479	60%	40,718	41%	1,398	72%	95,595	52%			
Hampshire	98,029	98%	70,988	98%	2,180	94%	171,197	98%			
Kent											§
Surrey	77,158	100%	59,386	100%	2,151	100%	138,695	100%	36,726		
West Sussex	57,830	100%	45,881	(c)	1,583	100%	105,294	56%			
Berkshire	69,053	76%	56,282	65%	1,181	80%	126,516	71%	n/k	20,409	
Isle of Wight	6,864	80%	12,170	32%	200	100%	19,234	50%	§		§
Milton Keynes	21,130	90%	15,105	0%	556	90%	36,791	53%	0	110	§
Portsmouth	13,869	100%	9,892	100%	462	100%	24,223	100%	800	1,360	
Southampton	15,988	99%	11,539	100%	541	88%	28,068	99%	§	0	
Total*	451,811	90%	357,137	75%	11,266	92%	820,214	79%	37,526	21,879	
No. included	10	9	10	8	10	9	10	9	3	4	0

South West	LEA Nursery & Primary		LEA Secondary		Special & PRU		Total LEA eligible		Other institutions (No. served)		
	No.	% s'vd	No.	% s'vd	No.	% s'vd	No.	% s'vd	Indep. Sch.	External	Other Inst's
Cornwall	37,975	100%	33,280	26%	370	100%	71,625	65%	§		
Devon (d)	62,459	83%	52,755	84%	1,062 <sup>(e)</sup>	79%	116,276	84%	324		
Dorset	45,029	69%	49,938	86%	1,254	43%	96,221	78%	n/k	n/a	n/k
Gloucestershire	45,214	64%	38,321	86%	896	67%	84,431	74%	n/k		§
Somerset	38,909	n/k	31,071	n/k	491	n/k	70,471	n/k	n/k		n/k
Wiltshire	51,477	75%	37,006	0%	880	76%	89,363	44%	279	1,202	§
Bristol											
Plymouth	19,001	92%	18,922	92%	755	97%	38,678	92%			
Total*	300,064	79%	261,293	63%	5,708	72%	567,065	72%	603	1,202	0
No. included	7	6	7	6	7	6	7	6	2	1	0

\*Total percentages based on only those services providing both total number of pupils and numbers served.

Table 4.5 Schools served

North East	LEA Nursery & Primary				LEA Secondary				Special & PRU			
	No.	% any	% loans	% advice	No.	% any	% loans	% advice	No.	% any	% loans	% advice
Gateshead	76	86%	86%	63%	10	70%	70%	40%	9	56%	56%	33%
North Tyneside	61	100%	93%		11	100%	55%		10	100%	100%	
South Tyneside	xx											
Sunderland	93	100%	100%	100%	18	100%	89%	100%	7	100%	71%	100%
Durham	280	90%	90%		43	42%	42%		14	71%	71%	
Northumberland	138	81%	81%	62%	59	86%	86%	51%	9	78%	78%	56%
Redcar & Cleveland	184	64%	24%	64%	37	70%	32%	70%	12	58%	25%	58%
Total*	832	84%	75%	70%	178	74%	62%	63%	61	75%	66%	59%
No. included	6	6	6	4	6	6	6	4	6	6	6	4

North West	LEA Nursery & Primary				LEA Secondary				Special & PRU			
	No.	% any	% loans	% advice	No.	% any	% loans	% advice	No.	% any	% loans	% advice
Bolton	103	99%	99%	99%	16	63%	63%	63%	6	50%	50%	50%
Bury	64	100%			14	64%			4	100%		
Salford	xx											
Stockport	110	86%	86%	86%	14	93%	93%	93%	8	88%	88%	88%
Tameside	76	100%		100%	18	94%		94%	8	100%		100%
Trafford	xx											
Wigan	xx											
Knowsley	59	71%	71%	n/k	11	64%	45%	64%	7	86%	86%	n/k
St Helens	56	100%	100%	63%	11	91%	82%	82%	4	100%	100%	25%
Wirral	xx											
Cheshire	410	94%	94%	n/k	65	86%	86%	n/k	21	(a)		
Cumbria	288	98%	98%	71%	41	93%	93%	93%	9	78%	78%	78%
Lancashire	512	97%	97%	43%	88	§	§	§	47	100%	100%	n/k
Blackburn with Darwen	xx					§	§	§		0%	0%	0%
Blackpool	xx											
Total*	1,678	95%	95%	64%	278	84%	83%	85%	114	92%	91%	74%
No. included	9	7	6	5	9	6	5	5	9	7	6	5

\*Total percentages based on only those services providing both total number of schools and numbers served.

\*Total percentages based on only those services providing both total number of schools and numbers served.

## Key to all tables

- § Service not offered to these types of school  
(n) Figures in brackets in percentage columns are actual numbers of schools served

## Notes for all pages

- (a) Included in Nursery & Primary  
(b) Includes 1 school 7-16 years  
(c) Includes 1 hospital school  
(d) Subscribing schools only - excludes PAYU. Advisory includes only on-site visits

Table 4.5 Schools served

Total LEA schools				Independent Schools			Other Inst'ns			External	North East
No.	% any	% loans	% advice	Total served	% loans	% advice	Total served	% loans	% advice	No served	
95	81%	81%	58%	\$	\$	\$					Gateshead
82	100%	89%		2	100%		36	100%		2	North Tyneside
				\$	\$	\$					South Tyneside
118	100%	97%	100%	1	100%	n/a					Sunderland
337	83%	83%		0				200%			Durham
206	83%	83%	59%	\$	\$	\$	25	100%	n/a	1	Northumberland
233	64%	26%	64%	3	0%	100%	n/a	n/a	n/a		Redcar & Cleveland
											Total*
1,071	82%	72%	68%	6	50%	100%	61	100%		3	
6	6	6	4	4	3	1	2	3	0	2	No. included

Total schools				Independent Schools			Other Inst'ns			External	North West
No.	% any	% loans	% advice	No.	% loans	% advice	Total served	% loans	% advice	No served	
125	92%	92%	92%	0							Bolton
82	94%			\$	\$	\$	\$	\$	\$		Bury
				\$	\$	\$					Salford
132	87%	87%	87%	6	100%	100%	8	100%	100%	0	Stockport
102	99%		99%	\$	\$	\$				6	Tameside
											Trafford
											Wigan
77	71%	69%	n/k	\$	\$	\$	\$	\$	\$	8	Knowsley
71	99%	97%	63%	1	0%	0%	\$	\$	\$		St Helens
											Wirral
496	89%	89%		4	100%	n/k					Cheshire
338	97%	97%	74%	3	100%	100%					Cumbria
647	84%	84%	34%	\$	\$	\$				6	Lancashire
	0%	0%	0%	\$	\$	\$	\$	\$	\$		Blackburn with Darwen
				\$	\$	\$	\$	\$	\$		Blackpool
											Total*
2,070	89%	88%	60%	14	93%	90%	8	100%	100%	20	
9	8	7	6	5	4	3	1	1	1	4	No. included

**Table 4.5 Schools served**

<b>Yorkshire &amp; the Humber</b>	<b>LEA Nursery &amp; Primary</b>				<b>LEA Secondary</b>				<b>Special &amp; PRU</b>			
	No.	% any	% loans	% advice	No.	% any	% loans	% advice	No.	% any	% loans	% advice
Doncaster	103	90%	90%	34%	17	65%	65%	41%	7	57%	57%	29%
Rotherham	104	99%	88%	33%	16	50%	44%	31%	7	100%	57%	
Sheffield	141	100%	100%	100%	27	85%	85%	85%	9	100%	100%	100%
Bradford												
Calderdale	86	58%	58%	58%	15	13%		13%	3	100%	100%	100%
Kirklees												
Leeds	226	93%	93%	23%	41	78%	46%	71%	10	40%	40%	20%
Wakefield	127	91%	90%	1%	18	83%	72%	11%	6	100%	100%	100%
North Yorkshire	387	87%			58	62%			19	84%		
East Riding of Yorkshire	136	82%	80%		17	88%	24%	88%	3	100%	100%	0%
Kingston-upon-Hull	81	96%	96%	96%	16	81%	81%	81%	11	100%	100%	100%
North East Lincolnshire												
North Lincolnshire												
<b>Total*</b>	<b>1,391</b>	<b>89%</b>	<b>88%</b>	<b>45%</b>	<b>225</b>	<b>69%</b>	<b>59%</b>	<b>57%</b>	<b>75</b>	<b>84%</b>	<b>79%</b>	<b>67%</b>
<b>No. included</b>	<b>9</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>6</b>	<b>5</b>	<b>5</b>

  

<b>East Midlands</b>	<b>LEA Nursery &amp; Primary</b>				<b>LEA Secondary</b>				<b>Special &amp; PRU</b>			
	No.	% any	% loans	% advice	No.	% any	% loans	% advice	No.	% any	% loans	% advice
Derbyshire	452	54%	49%	20%	60	52%	50%	22%	24	79%	67%	38%
Leicestershire	330	75%	49%	73%	73	100%	86%	100%	19	79%	53%	68%
Lincolnshire	293	36%	36%	n/a	63	8%	8%	n/a	25	20%	20%	n/a
Northamptonshire	270	91%	91%	91%	32	97%	97%	91%	13	77%	77%	62%
Nottinghamshire	412	78%	76%	11%	65	94%	91%	65%	18	72%	72%	6%
<b>Total*</b>	<b>1,757</b>	<b>54%</b>	<b>60%</b>	<b>43%</b>	<b>293</b>	<b>69%</b>	<b>64%</b>	<b>68%</b>	<b>99</b>	<b>63%</b>	<b>55%</b>	<b>42%</b>
<b>No. included</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>

  

<b>West Midlands</b>	<b>LEA Nursery &amp; Primary</b>				<b>LEA Secondary</b>				<b>Special &amp; PRU</b>			
	No.	% any	% loans	% advice	No.	% any	% loans	% advice	No.	% any	% loans	% advice
Birmingham	353	53%	45%	15%	76	59%	36%	39%	38	63%	63%	5%
Coventry	87	83%	78%	83%	19	95%	95%	95%	11	91%	91%	91%
Dudley	82	100%			22	27%			9	89%		
Sandwell	97	74%	58%	31%	18	33%	11%	22%	8	63%	63%	13%
Solihull	67	87%	52%	75%	13	69%	62%	15%	5	60%	60%	20%
Walsall	101	100%	100%	100%	20	55%	20%	55%	10	70%	70%	70%
Wolverhampton	94	95%	95%	95%	18	89%	89%	89%	11	100%	100%	100%
Shropshire	205	97%	97%	97%	35	97%	91%	91%	6	100%	100%	100%
Staffordshire	312	100%	100%		68	53%	51%	1%	29	83%	83%	
Warwickshire	204	55%	45%	45%	38	58%	58%	76%	10	40%	40%	40%
Worcestershire	193	58%			62	34%			22	82%		
Herefordshire	83	100%	100%	100%	14	100%	100%	100%	7	100%	100%	100%
<b>Total*</b>	<b>1,878</b>	<b>79%</b>	<b>74%</b>	<b>60%</b>	<b>403</b>	<b>59%</b>	<b>56%</b>	<b>49%</b>	<b>166</b>	<b>77%</b>	<b>75%</b>	<b>46%</b>
<b>No. included</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>9</b>

\*Total percentages based on only those services providing both total number of schools and numbers served.

Table 4.5 Schools served

Total schools				Independent Schools			Other Inst'ns			External	Yorkshire & the Humber
No.	% any	% loans	% advice	No.	% loans	% advice	Total served	% loans	% advice	No served	
127	85%	85%	35%	\$	\$	\$				0	Doncaster
127	93%	81%	31%							1	Rotherham
177	98%	98%	98%	2	50%	100%				1	Sheffield
XX											
104	54%	52%	54%	1	100%	100%					Calderdale
XX											
277	89%	84%	30%	2	50%	100%	\$	\$	\$		Kirklees
151	90%	88%	6%	1	0%	100%				0	Leeds
464	84%			2							Wakefield
156	83%	74%	10%	0						0	North Yorkshire
108	94%	94%	94%	\$	\$	\$				7	East Riding of Yorkshire
XX											
XX											
1,691	86%	83%	42%	8	50%	100%	0	0	0	9	Kingston upon Hull
9	6	5	5	6	3	3	0	0	0	6	North East Lincolnshire
											North Lincolnshire
											Total*
											No. included

  

Total schools				Independent			Other Inst'ns			External	East Midlands
No.	% any	% loans	% advice	No.	% loans	% advice	Total served	% loans	% advice	No served	
536	55%	50%	n/a	0			3	100%	67%		Derbyshire
422	80%	56%	78%	4	125%	100%					Leicestershire
381	30%	30%	n/a	3	100%	n/a	\$	\$	\$		Lincolnshire
315	91%	91%	90%	3	100%	100%				2	Northamptonshire
495	80%	78%	18%	11	100%	0%	6	100%	0%	7	Nottinghamshire
2,149	67%	60%	57%	21	105%	39%	9	100%	22%	9	Total*
5	5	5	3	5	4	3	2	2	2	2	No. included

  

Total schools				Independent Schools			Other Inst'ns			External	West Midlands
No.	% any	% loans	% advice	No.	% loans	% advice	Total served	% loans	% advice	No served	
467	55%	45%	18%	4	50%	75%	5	0%	100%	0	Birmingham
117	85%	82%	85%								Coventry
113	85%										Dudley
123	67%	51%	28%	0	\$	\$	\$	\$	\$		Sandwell
85	82%	54%	62%	3	100%	0%	19	100%	0%	22	Solihull
131	91%	85%	91%	0			34	100%			Walsall
123	94%	94%	94%	2	100%	100%				1	Wolverhampton
246	97%	96%	96%	11	100%	9%	69	100%	29%		Shropshire
409	91%	91%	0%	31	100%					1	Staffordshire
252	55%	46%	49%	5	60%	100%	\$	\$	\$		Warwickshire
277	54%			3			1				Worcestershire
104	100%	100%	100%	2	100%	n/a	n/a	n/a	n/a		Herefordshire
2,447	75%	72%	47%	61	93%	44%	70	100%	29%	24	Total*
12	12	10	10	10	7	5	2	1	1	4	No. included





**Table 4.6 Schools library service stock at 31.3.06**

North East	Total stock		Additions			Total loans		
	Total	per pupil served	Total	per pupil served	as % of stock	Total	per pupil served	as % of stock
Gateshead	43,374		3,692		9%	32,374 <sup>(a)</sup>		75%
North Tyneside	25,100		3,579		14%	31,239		124%
South Tyneside	xx							
Sunderland	182,366	4.1	5,585	0.12	3%	75,134	1.7	41%
Durham	218,633		27,027		12%	215,767		99%
Northumberland	306,364	7.7	39,792	1.00	13%	138,759	3.5	45%
Redcar & Cleveland	50,035	0.8	908	0.02	2%	20,925	0.4	42%
Total	825,872	3.8	80,583	0.3	10%	514,198	1.6	62%
<i>No. included</i>	6	3	6	3	6	6	3	6

North West	Total stock		Additions			Total loans		
	Total	per pupil served	Total	per pupil served	as % of stock	Total	per pupil served	as % of stock
Bolton	113,468		8,077		7%	64,422		57%
Bury	25,653		1,933		8%	14,702		57%
Salford	xx							
Stockport	98,048	2.8	20,104	0.58	21%			
Tameside	59,000	1.6	7,000	0.19	12%			
Trafford	xx							
Wigan	xx							
Knowsley	83,643	5.1	3,479	0.21	4%	102,984	6.3	123%
St Helens	75,707	3.5	7,537	0.34	10%	84,268	3.9	111%
Wirral	xx							
Cheshire	768,177		77,586		10%	560,138		73%
Cumbria	266,665		31,732		12%	243,616		91%
Lancashire	414,438	4.3	46,488	0.48	11%	223,724	2.3	54%
Blackburn wth Darwen	xx							
Blackpool	xx							
Total	1,904,799	3.5	203,936	0.4	11%	1,293,854	3.0	74%
<i>No. included</i>	9	5	9	5	9	7	3	7

**Notes***Stock figures in italics are estimated*

- (a) Includes 17,730 loans in support of reader development sessions
- (b) Books only
- (c) Includes books, AV items, pictures
- (d) Principally books & new AV masters
- (e) Due to technical problems with library management system



Table 4.6 Schools library service stock at 31.3.06

East of England	Total stock		Additions			Total loans		
	Total	per pupil served	Total	per pupil served	as % of stock	Total	per pupil served	as % of stock
Bedfordshire	211,543	5.1	19,585	0.47	9%	115,270	2.8	54%
Cambridgeshire	186,390	4.8	4,015	0.10	2%	149,030	3.8	80%
Essex	<i>n/a</i>		71,500			329,771		
Hertfordshire	714,000	9.6	36,900	0.50	5%	173,442	2.3	24%
Norfolk	175,600	1.9	22,850	0.25	13%	215,346	2.3	123%
Suffolk	247,786	3.0	10,968	0.13	4%	215,693	2.6	87%
Luton	xx							
<b>Total</b>	1,535,319	4.6	165,818	0.3	6%	1,198,552	2.6	57%
<b>No. included</b>	5	5	6	5	5	6	5	5

South East	Total stock		Additions			Total loans		
	Total	per pupil served	Total	per pupil served	as % of stock	Total	per pupil served	as % of stock
Buckinghamshire	143,139		5,802		4%	36,612		26%
East Sussex	242,666	4.9	13,342	0.27	5%	180,107	3.6	74%
Hampshire	555,769	3.3	<i>n/a</i>					
Kent	27,705		505		2%	13,480		49%
Surrey	§	§	§	§	§	§	§	§
West Sussex	225,547	3.8	22,622	0.38	10%	148,359	2.5	66%
Berkshire			24,795	0.22		127,956	1.2	
Isle of Wight	72,874	7.6	3,442	0.36	5%	46,058	4.8	63%
Milton Keynes	107,294	5.5	8,880	0.45	8%	68,417	3.5	64%
Portsmouth	94,149	3.6	10,340	0.39	11%			
Southampton	96,088	3.4	<i>n/k</i>			21,362	0.8	22%
<b>Total</b>	1,565,231	3.9	89,728	0.3	7%	642,351	2.1	56%
<b>No. included</b>	9	7	8	6	7	8	6	7

South West	Total stock		Additions			Total loans		
	Total	per pupil served	Total	per pupil served	as % of stock	Total	per pupil served	as % of stock
Cornwall	<i>n/k</i>		49,097	1.05		127,704	2.7	
Devon	451,447 <sup>(b)</sup>	4.6	70,689 <sup>(b)</sup>	0.72	16%	381,657	3.9	85%
Dorset	288,557	3.9	15,641	0.21	5%	103,847	1.4	36%
Gloucestershire	122,791	2.0	4,680	0.07	4%	71,200	1.1	58%
Somerset	<i>n/k</i>		11,742			271,149		
Wiltshire	256,750 <sup>(c)</sup>	6.3	13,651 <sup>(d)</sup>	0.33	5%	382,338	9.3	149%
Bristol	77,960		<i>n/k</i>			34,962		45%
Plymouth	<i>n/k</i> <sup>(e)</sup>		31,926	0.90		110,897	3.1	
<b>Total</b>	1,197,505	4.1	197,426	0.5	9%	1,483,754	3.3	81%
<b>No. included</b>	5	4	7	6	4	8	6	5

Table 4.7 Project / bulk loans issued

North East	Primary		Secondary		Special		Independent		Total	
	Total	per pupil served	Total	per pupil served	Total	per pupil served	Total	per pupil served	Total	per pupil served
Gateshead									14,640	
North Tyneside	n/k		n/k		n/k		n/k			
South Tyneside	xx									
Sunderland									62,004	1.4
Durham									160,847	
Northumberland							§	§		
Redcar & Cleveland	n/k		n/k		n/k		n/a		20,925	0.4
<b>Total</b>	0		0		0				258,416	0.8
<i>No. included</i>	0	0	0	0	0	0	0	0	4	2

North West	Primary		Secondary		Special		Independent		Total	
	Total	per pupil served	Total	per pupil served	Total	per pupil served	Total	per pupil served	Total	per pupil served
Bolton									44,602	
Bury	13,148						§	§	13,148	
Salford	xx									
Stockport									148,273	4.3
Tameside	70,440						§	§		
Trafford	xx									
Wigan	xx									
Knowsley	94,927	8.6	3,424	0.7	3,460	8.4	1,173		102,984	6.3
St Helens										
Wirral	xx									
Cheshire					n/k		n/k		437,622	
Cumbria	47,110		3,870		1,690		330		55,500	
Lancashire	127,331	1.4	§	§	6,215	2.5	§	§	134,490	1.4
Blackburn wth Darwen	xx									
Blackpool	xx									
<b>Total</b>	352,956	2.1	7,294		11,365	3.3	1,503		936,619	2.6
<i>No. included</i>	5	2	2	1	3	2	2	0	7	3

Notes Per pupil issues based on pupils served in the relevant phase, if known.

\* N.B. Total figures include any non-school issues, so may not equal the sum of the other columns

(a) Estimated

(b) Books only - excludes AV



Table 4.7 Project / bulk loans issued

East of England	Primary		Secondary		Special		Independent		Total	
	Total	per pupil served	Total	per pupil served	Total	per pupil served	Total	per pupil served	Total	per pupil served
Bedfordshire	50,145	2.3	26,772	1.4	5,053	5.2	940		84,686	2.0
Cambridgeshire	62,351	2.3	899	0.1	3,103	4.3	0		66,353	1.7
Essex	237,920		1,840		10,800		6,140		259,260	
Hertfordshire	113,405	2.3	1,363	0.1	<i>n/k</i>		<i>n/k</i>		114,768	1.5
Norfolk	64,000	1.4	375	0.0	900	1.1	120		65,395	0.7
Suffolk									87,360	1.1
Luton	xx									
<b>Total</b>	<b>527,821</b>	<b>2.0</b>	<b>31,249</b>	<b>0.3</b>	<b>19,856</b>	<b>3.6</b>	<b>7,200</b>		<b>677,822</b>	<b>1.3</b>
<i>No. included</i>	<i>5</i>	<i>4</i>	<i>5</i>	<i>4</i>	<i>4</i>	<i>3</i>	<i>4</i>	<i>0</i>	<i>6</i>	<i>5</i>

South East	Primary		Secondary		Special		Independent		Total	
	Total	per pupil served	Total	per pupil served	Total	per pupil served	Total	per pupil served	Total	per pupil served
Buckinghamshire	25,066		4,211		<i>n/k</i>		<i>n/k</i>		29,277	
East Sussex	110,736	3.5	32,861	2.0	8,700	8.6	0		152,297	3.1
Hampshire										
Kent										
Surrey	§	§	§	§	§	§	§	§	§	§
West Sussex	65,422	1.1			2,982	1.9	42		70,126	1.2
Berkshire	40,724	0.7	4,310	0.1	372	0.3	1,527		47,023	0.4
Isle of Wight	23,501	4.3	4,135	1.1	490	2.5	§	§	28,126	2.9
Milton Keynes									47,270	2.4
Portsmouth	§	§	§	§	§	§	§	§	§	§
Southampton	§	§	§	§	§	§	§	§	§	§
<b>Total</b>	<b>265,449</b>	<b>1.6</b>	<b>45,517</b>	<b>0.6</b>	<b>12,544</b>	<b>3.2</b>	<b>1,569</b>		<b>374,119</b>	<b>1.4</b>
<i>No. included</i>	<i>5</i>	<i>4</i>	<i>4</i>	<i>3</i>	<i>4</i>	<i>4</i>	<i>3</i>	<i>0</i>	<i>6</i>	<i>5</i>

South West	Primary		Secondary		Special		Independent		Total	
	Total	per pupil served	Total	per pupil served	Total	per pupil served	Total	per pupil served	Total	per pupil served
Cornwall	71,920	1.9			320	0.9	§	§	72,240	1.5
Devon ( <i>b</i> )	259,040	5.0	15,733	0.4	4,269	5.1	1,635	5.0	282,782	2.9
Dorset	51,325	1.6	9,200	0.2	150	0.3	1,175		67,025	0.9
Gloucestershire	30,715	1.1	1,076	0.0	1,031	1.7	0		33,847	0.5
Somerset	<i>n/k</i>		<i>n/k</i>		<i>n/k</i>		<i>n/k</i>		271,149	
Wiltshire	<i>n/k</i>		0		<i>n/k</i>		<i>n/k</i>		380,540	9.3
Bristol										
Plymouth	77,095	4.4	3,404	0.2	3,622	5.0	0		84,618	2.4
<b>Total</b>	<b>490,095</b>	<b>2.9</b>	<b>29,413</b>	<b>0.2</b>	<b>9,392</b>	<b>3.1</b>	<b>2,810</b>	<b>5.0</b>	<b>1,192,201</b>	<b>2.6</b>
<i>No. included</i>	<i>5</i>	<i>5</i>	<i>5</i>	<i>4</i>	<i>5</i>	<i>5</i>	<i>4</i>	<i>1</i>	<i>7</i>	<i>6</i>





**Table 4.8 Extended / deposit collections**

Yorkshire & the Humber	LEA Nursery & Primary					LEA Secondary					Special & PRU		
	on loan	per pupil served	ex-changed	per pupil served	% changed	on loan	per pupil served	ex-changed	per pupil served	% changed	on loan	per pupil served	ex-changed
Doncaster	66,678	3.1				22,740	1.6				1,785	3.3	
Rotherham			18,075	0.8				2,300	0.2				450
Sheffield													
Bradford	XX												
Kirklees	XX												
Wakefield	XX												
North Yorkshire	43,193	1.3	88,545	2.6	205%	16,779	0.6	5,546	0.2	33%	400	0.8	1,600
E. Riding of Yorkshire <sup>(a)</sup>	16,812	0.9	50,437	2.6	300%	3,000	0.5	443	0.1	15%	0	0.0	0
Kingston-upon-Hull	XX												
N. E. Lincolnshire	XX												
North Lincolnshire	XX												
<b>Total</b>	<b>126,683</b>	<b>1.7</b>	<b>157,057</b>	<b>2.0</b>	<b>232%</b>	<b>42,519</b>	<b>0.9</b>	<b>8,289</b>	<b>0.2</b>	<b>30%</b>	<b>2,185</b>	<b>2.2</b>	<b>2,050</b>
<i>No. included</i>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>

East Midlands	LEA Nursery & Primary					LEA Secondary					Special & PRU		
	on loan	per pupil served	ex-changed	per pupil served	% changed	on loan	per pupil served	ex-changed	per pupil served	% changed	on loan	per pupil served	ex-changed
Leicestershire	65,749	1.3	65,749	1.3	100%	105,315	1.8	105,315	1.8	100%	2,141	5.6	2,141
Lincolnshire													
Northamptonshire	165,216		40,349		24%	84,060		9,924		12%	5,141		989
Nottinghamshire													
<b>Total</b>	<b>230,965</b>	<b>1.3</b>	<b>106,098</b>	<b>1.3</b>	<b>46%</b>	<b>189,375</b>	<b>1.8</b>	<b>115,239</b>	<b>1.8</b>	<b>61%</b>	<b>7,282</b>	<b>5.6</b>	<b>3,130</b>
<i>No. included</i>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>

West Midlands	LEA Nursery & Primary					LEA Secondary					Special & PRU		
	on loan	per pupil served	ex-changed	per pupil served	% changed	on loan	per pupil served	ex-changed	per pupil served	% changed	on loan	per pupil served	ex-changed
Coventry			25,737	1.2				17,573	1.0				1,089
Sandwell													
Solihull	<i>n/k</i>		<i>n/k</i>			<i>n/k</i>		<i>n/k</i>			<i>n/k</i>		<i>n/k</i>
Walsall			0	0.0				0	0.0				0
Shropshire	70,101		61,088		87%	34,763		5,276		15%	1,276		861
Staffordshire	180,302		97,628		54%	26,034		4,056		16%	5,538		3,944
Warwickshire													
Worcestershire													
Herefordshire	<i>n/a</i>		<i>n/a</i>			<i>n/a</i>		<i>n/a</i>			<i>n/a</i>		<i>n/a</i>
<b>Total</b>	<b>250,403</b>		<b>184,453</b>	<b>1.2</b>	<b>63%</b>	<b>60,797</b>		<b>26,905</b>	<b>1.0</b>	<b>15%</b>	<b>6,814</b>		<b>5,894</b>
<i>No. included</i>	<b>2</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>4</b>

Table 4.8 Extended / deposit collections

Special & PRU (cont.)		Independent					Total					Yorkshire & the Humber
per pupil served	% changed	on loan	per pupil served	ex- changed	per pupil served	% changed	on loan	per pupil served	ex- changed	per pupil served	% changed	
		\$	\$	\$	\$	\$	91,915	2.5	37,352	1.0	41%	Doncaster
0.7							500	0.0	21,325	0.6	4265%	Rotherham
<hr/>												
<hr/>												
<hr/>												
		\$	\$	\$	\$	\$						Kirklees
												Wakefield
3.4	400%	0		0			60,372	1.0	95,691	1.5	159%	North Yorkshire
0.0		0		0			19,812	0.8	50,880	2.0	257%	E. Riding of Yorkshire
<hr/>												
		\$	\$	\$	\$	\$						Kingston-upon-Hull
<hr/>												
<hr/>												
												N. E. Lincolnshire
												North Lincolnshire
1.8	400%	0		0			172,599	1.1	205,248	1.3	119%	Total
3	1	2	0	2	0	0	4	4	4	4	4	<i>No. included</i>

Special & PRU (cont.)		Independent					Total					East Midlands
per pupil served	% changed	on loan	per pupil served	ex- changed	per pupil served	% changed	on loan	per pupil served	ex- changed	per pupil served	% changed	
5.6	100%	1,855	6.1	1,855	6.1	100%	175,060	1.6	175,060	1.6	100%	Leicestershire
	19%	456		70		15%	254,873		51,332		20%	Lincolnshire
<hr/>												
												Northamptonshire
												Nottinghamshire
5.6	43%	2,311	6.1	1,925	6.1	83%	429,933	1.6	226,392	1.6	53%	Total
1	2	2	1	2	1	2	2	1	2	1	2	<i>No. included</i>

Special & PRU (cont.)		Independent					Total					West Midlands
per pupil served	% changed	on loan	per pupil served	ex- changed	per pupil served	% changed	on loan	per pupil served	ex- changed	per pupil served	% changed	
1.3									45,898	1.2		Coventry
		\$	\$	\$	\$	\$						Sandwell
		n/k		n/k			n/k		n/k			Solihull
0.0				0					0	0.0		Walsall
	67%	n/k		n/k			106,140		67,225		63%	Shropshire
	71%	1,946		2,503		129%	214,084		108,131		51%	Staffordshire
<hr/>												
									68,763			Warwickshire
		n/a		n/a			n/a		n/a			Worcestershire
												Herefordshire
1.3	71%	1,946		2,503		129%	320,224		290,017	1.2	55%	Total
2	2	1	0	2	0	1	2	0	5	2	2	<i>No. included</i>



Table 4.8 Extended / deposit collections

Special & PRU (cont.)		Independent						Total				East of England
per pupil served	% changed	on loan	per pupil served	ex-changed	per pupil served	% changed	on loan	per pupil served	ex-changed	per pupil served	% changed	
1.9	1771%	0		356			2,881	0.1	30,584	0.7	1062%	Bedfordshire
5.1	259%	0		0			49,381	1.3	82,677	2.1	167%	Cambridgeshire
									70,511			Essex
		<i>n/k</i>							58,674	0.8		Hertfordshire
1.8	143%	225		450		200%	115,876	1.2	149,951	1.6	129%	Norfolk
							126,894	1.5	128,333	1.6	101%	Suffolk
XX												
2.8	273%	225		806		200%	295,032	1.2	520,730	1.4	133%	Total
3	3	3	0	3	0	1	4	4	6	5	4	No. included

Special & PRU (cont.)		Independent						Total				South East
per pupil served	% changed	on loan	per pupil served	ex-changed	per pupil served	% changed	on loan	per pupil served	ex-changed	per pupil served	% changed	
		<i>n/k</i>		<i>n/k</i>			64,408		7,335		11%	Buckinghamshire
0.0				0					27,810	0.6		East Sussex
2.7	97%	3,200		1,799		56%	421,369	2.5	142,898	0.9	34%	Hampshire
				769					13,480			Kent
1.9	95%						126,860	2.1	78,233	1.3	62%	West Sussex
0.9	28%	4,304		731		17%	217,467	2.0	80,933	0.7	37%	Berkshire
2.0	70%	§	§	§	§	§	20,882	2.2	17,932	1.9	86%	Isle of Wight
							53,985	2.7	21,147	1.1	39%	Milton Keynes
1.9	68%	2,000	2.5	800	1.0	40%	64,901	2.5	16,011	0.6	25%	Portsmouth
1.9	72%	§	§	§	§	§	66,916	2.4	21,362	0.8	32%	Southampton
2.0	75%	9,504	2.5	4,099	1.0	35%	1,036,788	2.3	427,141	0.9	37%	Total
7	6	3	1	5	1	3	8	7	10	8	8	No. included

Special & PRU (cont.)		Independent						Total				South West
per pupil served	% changed	on loan	per pupil served	ex-changed	per pupil served	% changed	on loan	per pupil served	ex-changed	per pupil served	% changed	
0.9		§	§	§	§	§	<i>n/k</i>		55,464	1.2		Cornwall
2.4	100%	1,182	3.6	571	1.8	48%	145,448	1.5	98,875	1.0	68%	Devon
0.8	42%	9,311		4,203		45%	148,338	2.0	36,822	0.5	25%	Dorset
0.6	28%	0		0			42,089	0.7	37,353	0.6	89%	Gloucestershire
												Somerset
0.0		0	0.0	0	0.0		800	0.0	1,798	0.0	225%	Wiltshire
												Bristol
1.5	45%	0		0			74,683	2.1	26,279	0.7	35%	Plymouth
0.0	58%	10,493	3.6	4,774	1.8	45%	411,358	1.3	256,591	0.7	49%	Total*
6	4	5	2	5	2	2	5	5	6	6	5	No. included



Table 4.9 Loan delivery services

Yorkshire & the Humber	Total collections delivered	Start of term			Other times		
		No of collections	% in 5 days	% in 10 days	No of collections	% in 5 days	% in 10 days
Doncaster	870	643	100%	100%	227	100%	100%
Rotherham	§	§	§	§	§	§	§
Sheffield	2,100	2,100		100%	0		
Bradford	xx						
Calderdale		all		100%			
Kirklees	xx						
Leeds	8,549	8,549	n/k	100%	n/a	n/a	n/a
Wakefield	§	§	§	§	§	§	§
North Yorkshire	5,839	2,241	100%	100%	3,598	100%	100%
East Riding of Yorkshire	5,244	2,672	100%	100%	2,572	100%	100%
Kingston-upon-Hull	611	605	100%	100%	6	100%	100%
North East Lincolnshire	xx						
North Lincolnshire	xx						
Total	23,213	16,810	100%	100%	6,403	100%	100%
No. included	6	6	4	7	5	4	4

East Midlands	Total collections delivered	Start of term			Other times		
		No of collections	% in 5 days	% in 10 days	No of collections	% in 5 days	% in 10 days
Derbyshire	1,671	1,671	100%	100%	n/a		
Leicestershire	1,539	1,134	(c)	100%	405	(c)	100%
Lincolnshire	n/k	683 <sup>(d)</sup>	100%	100%			
Northamptonshire	16,829	16,829	59%	100%	0		
Nottinghamshire							
Total	20,039	20,317	64%	100%	405		100%
No. included	3	4	3	4	2	0	1

West Midlands	Total collections delivered	Start of term			Other times		
		No of collections	% in 5 days	% in 10 days	No of collections	% in 5 days	% in 10 days
Birmingham	2,238	2,238	100%	100%	0		
Coventry	398 <sup>(e)</sup>						
Dudley							
Sandwell	1,682	1,582	67%	100%	100	100%	100%
Solihull	818 <sup>(f)</sup>	801	38%	85%	17		
Walsall	348	318	81%	100%	30	100%	100%
Wolverhampton	3,033	3,033	98%	99%			
Shropshire							
Staffordshire	736	497	47%	86%	239	51%	76%
Warwickshire							
Worcestershire							
Herefordshire	1,877	1,877	100%	100%	n/a		
Total	11,130	10,346	86%	98%	386	69%	85%
No. included	8	7	7	7	5	3	3

Table 4.9 Loan delivery services

East of England	Total collections delivered	Start of term			Other times		
		No of collections	% in 5 days	% in 10 days	No of collections	% in 5 days	% in 10 days
Bedfordshire							
Cambridgeshire	3,197	3,189	100%	100%	8	100%	100%
Essex	13,383	n/k	n/k	n/k	n/k	n/k	n/k
Hertfordshire	7,748	2,582	67%	100%	n/k		
Norfolk	3,200	3,000	50%	100%	200	50%	100%
Suffolk	1,500	1,440	100%	100%	60	100%	100%
Luton	xx						
Total	29,028	10,211	77%	100%	268	63%	100%
No. included	5	4	4	4	3	3	3

South East	Total collections delivered	Start of term			Other times		
		No of collections	% in 5 days	% in 10 days	No of collections	% in 5 days	% in 10 days
Buckinghamshire	(g)	n/k	n/k	n/k	n/k	n/k	n/k
East Sussex	4,987	4,623	94%	100%	364		
Hampshire							
Kent	§	§	§	§	§	§	§
Surrey	§	§	§	§	§	§	§
West Sussex	5,009		85%	97%			100%
Berkshire		1,994	100%	100%			
Isle of Wight	1,947	900	100%	100%	1,047	100%	100%
Milton Keynes	1,620	1,620	99%	99%			
Portsmouth							
Southampton	§	§	§	§	§	§	§
Total	13,563	9,137	96%	100%	1,411	100%	100%
No. included	4	4	5	5	2	1	2

South West	Total collections delivered	Start of term			Other times		
		No of collections	% in 5 days	% in 10 days	No of collections	% in 5 days	% in 10 days
Cornwall	3,596	3,596	100%	100%	minimal		
Devon (h)	19,724	13,905	82%	100%	5,819	100%	100%
Dorset	2,609	2,453	91%(a)	100%(a)	156		
Gloucestershire	2,700	1,800	100%	100%	900		100%
Somerset	n/k	n/k		100%	n/k		100%
Wiltshire	30,156	28,342	50%	100%	1,814	n/k	n/k
Bristol	200	173(i)	70%	100%	27	n/k	n/k
Plymouth	3,882	3,650	69%	96%	232	81%	92%
Total	62,867	53,919	66%	100%	8,948	99%	100%
No. included	7	7	7	8	6	2	4





Table 4.10 Application of ICT

East of England	Library mgt system	Own website	Pages on LA site	Mgt system support	Internet services	Electronic ordering	Remote access cat	Web resources
Bedfordshire	✓	✓		✓ ▲				✓ ▲
Cambridgeshire	✓		✓	▲				✓ ▲
Essex	✓		✓	✓ ▲				
Hertfordshire	✓	✓		✓ ▲	✓ ▲	✓ ▲		
Norfolk	✓	✓	✓	✓ ▲		✓ ▲		✓ ▲
Suffolk	✓		✓	✓ ▲		✓ ▲	✓	✓
Luton	xx							
Total	6	3	4	6	1	3	1	4
% offering	100%	50%	67%	100%	17%	50%	17%	67%

  

South East	Library mgt system	Own website	Pages on LA site	Mgt system support	Internet services	Electronic ordering	Remote access cat	Web resources
Buckinghamshire	✓		✓		✓		✓	✓
East Sussex	✓		✓	✓ ▲		✓ ▲		
Hampshire	✓		✓	✓	✓	✓		
Kent	✓		✓	▲				
Surrey				✓ ▲				
West Sussex	✓		✓			✓ ▲		
Berkshire	✓	✓		✓	✓	✓	✓	✓
Isle of Wight	✓		✓	✓	✓	✓	✓	✓
Milton Keynes	✓		✓	✓ ▲				✓
Portsmouth	✓		✓	✓				
Southampton	✓		✓	✓ ▲				
Total	10	1	9	4	4	3	3	4
% offering	91%	9%	82%	36%	36%	27%	27%	36%

  

South West	Library mgt system	Own website	Pages on LA site	Mgt system support	Internet services	Electronic ordering	Remote access cat	Web resources
Cornwall	✓		✓	✓		✓	✓	
Devon			✓	✓ ▲	✓	✓		✓
Dorset	✓		✓	✓ ▲	✓ ▲	✓		
Gloucestershire	✓		✓	✓ ▲	✓ ▲	✓ ▲		
Somerset	✓		✓	✓ ▲			✓ ▲	
Wiltshire	✓		✓	✓ ▲		✓	✓	
Bristol	✓		✓	▲		✓	✓	
Plymouth	✓		✓	✓		✓		✓
Total	7	0	8	8	3	7	4	2
% offering	88%	0%	100%	100%	38%	88%	50%	25%

Table 4.11 Schools library service expenditure

North East	Staff			Premises			Materials			Other			Total	
	£'000	Per pupil served	% of total	£'000	Per pupil served	% of total	£'000	Per pupil served	% of total	£'000	Per pupil served	% of total	£'000	Per pupil served
Gateshead	#	#	78%	#	#	10%	#	#	12%	#	#		#	#
North Tyneside	(a)			(a)			20							
South Tyneside	xx													
Sunderland	92	2.05	69%	2	0.05	2%	33	0.74	25%	5	0.11	4%	132	2.95
Durham	248		47%	20		4%	99		19%	162		31%	529	
Northumberland	#	#	46%	#	#	0%	#	#	49%	#	#	4%	#	#
Redcar & Cleveland	45		76%	4		6%	6		9%	5		8%	59	
<b>Total</b>	<b>719</b>	<b>3.55</b>	<b>54%</b>	<b>43</b>	<b>0.05</b>	<b>3%</b>	<b>398</b>	<b>3.00</b>	<b>28%</b>	<b>190</b>	<b>0.27</b>	<b>16%</b>	<b>1,330</b>	<b>6.87</b>
<i>No. included</i>	5	3	5	5	3	5	6	3	5	5	3	4	5	3

North West	Staff			Premises			Materials			Other			Total	
	£'000	Per pupil served	% of total	£'000	Per pupil served	% of total	£'000	Per pupil served	% of total	£'000	Per pupil served	% of total	£'000	Per pupil served
Bolton														
Bury	#	#		#	#		#	#		#	#		#	#
Salford	xx													
Stockport	202	5.78	45%	67	1.92	15%	127	3.65	28%	55	1.57	12%	451	12.93
Tameside	93	2.52	38%	7	0.18	3%	146	3.95	59%				246	6.65
Trafford	xx													
Wigan	xx													
Knowsley	78	4.77	75%	0	0.00	0%	21	1.28	20%	4	0.27	4%	103	6.32
St Helens	81	3.72	47%	24	1.08	14%	45	2.04	26%	22	1.03	13%	172	7.88
Wirral	xx													
Cheshire	446		45%	76		8%	435		44%	31		3%	988	
Cumbria	#	#	45%	#	#	2%	#	#	46%	#	#	8%	#	#
Lancashire	316	3.27	47%	34	0.35	5%	247	2.55	37%	74	0.77	11%	671	6.94
Blackburn with Darwen	xx													
Blackpool	xx													
<b>Total</b>	<b>1,438</b>	<b>3.72</b>	<b>46%</b>	<b>216</b>	<b>0.64</b>	<b>7%</b>	<b>1,248</b>	<b>2.83</b>	<b>40%</b>	<b>225</b>	<b>0.92</b>	<b>8%</b>	<b>3,216</b>	<b>7.95</b>
<i>No. included</i>	8	7	7	8	7	7	8	7	7	7	6	6	8	7

**Key** # Figures supplied confidential

- Notes**
- (a) Integrated service - funded by library service
  - (b) Building shared with other depts - cannot separate costs
  - (c) April-August only - moved from 2 sites to 1 where no rent payable
  - (d) Excludes £56K committed to material for sale
  - (e) Includes recruitment, back funding of pensions, staff travel & training





Table 4.12 Trends in total expenditure per capita

£

North East	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Gateshead	xxxxxxxxxxx	5.12	#	#	2.43	4.86	xxxxxx				#
Newcastle on Tyne	5.84	§	§	§	§	§	§	§	§	§	§
North Tyneside			#	#	1.17	#	0.83	0.72	1.23		
South Tyneside	4.01	4.35						5.41	8.02		xxxxxx
Sunderland	1.69	1.94	2.03	2.11	2.23	2.48	2.55	2.52	2.66	2.81	2.95
Cleveland	1.90	see Redcar & Cleveland									
Durham	7.31	5.87	5.51	6.90	xxxxxx	xxxxxx		8.17	8.13	xxxxxx	
Northumberland	8.28	7.78	7.77	#	#	#	8.12	9.60	#	#	#
Redcar & Cleveland	see Cleveland	1.94	2.10	2.20	1.99	1.10	1.05	1.07	2.06	1.14	
Total	4.92	4.63	4.22	4.73	3.52	4.00	3.03	4.67	5.89	4.28	6.87
No. included	6	6	6	6	5	5	4	6	6	3	3

North West	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Bolton	3.15	3.53	3.77	4.47	4.18	6.17	8.46	#	#	#	
Bury	1.68	1.69	1.90	2.09	2.38	2.50	#	#		#	#
Oldham	2.00	2.23	xxxxxx	#	3.18	4.33	4.93		§	§	§
Salford	2.30	2.25	2.28		2.76	2.69	#	#	0.33	#	xxxxxx
Stockport	11.94	11.99	12.31	11.58	12.81	13.53	14.29	14.34	15.73	11.67	12.93
Tameside	3.66	3.94	4.38	4.56	4.49	4.79	4.87	4.71	5.43	5.25	6.65
Trafford	6.67	6.83	8.31	#	#	#	#	10.79	xxxxxx	xxxxxx	xxxxxx
Wigan	2.71	2.73	2.05	2.19	2.98	3.03	2.16	#		xxxxxx	xxxxxx
Knowsley	4.55	3.76	4.25	4.34	4.39	3.59	3.38	4.92	4.72	8.05	6.32
Sefton	1.30	1.36	0.84		0.69	0.91	1.09	#	xxxxxx	xxxxxx	§
St Helens	3.09	8.45	3.28	2.12	6.76	11.44	6.19	7.04	7.00	7.96	7.88
Wirral	2.73	2.87	2.98	2.92	3.13	3.77	4.30	4.97	5.27	4.92	xxxxxx
Cheshire	6.19	6.86	7.07	#	#	6.52	6.79	#			
Cumbria	6.38	6.82				#	#	#		#	#
Lancashire	4.84	4.27	4.44	4.33	4.53	5.23	4.87	5.19	5.83	6.42	6.94
Blackburn with Darwen		see Lancashire		5.64	6.70	8.87	#	#	9.41	9.73	xxxxxx
Blackpool		see Lancashire		#	7.42	6.51	6.46	5.94		#	xxxxxx
Total	4.70	4.86	4.80	4.91	5.10	5.48	5.69	5.58	6.62	9.07	7.95
No. included	15	15	13	14	16	17	17	16	9	12	7

## Key

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Figures supplied confidential

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No service operational.

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Authority affected by local government reorganisation.

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.12 Trends in total expenditure per capita

£

Yorkshire & the Humber	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Doncaster	4.53	5.09	3.70	4.35	3.47	4.78	4.94	5.80	6.49	5.76	5.48
Rotherham	3.03	2.44	2.29	2.49	2.79	2.67	2.74	2.82		3.67	3.75
Sheffield	3.57	3.41	3.75	#	4.11	3.83	xxxxxx		4.91		9.47
Bradford	xxxxxxxxxxxx	xxxxxxx	xxxxxxx		#	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Calderdale	3.02	2.48	3.71	2.29	3.04	#	#	#	#		
Kirklees	2.78	4.02	5.91	5.77	2.69	5.54	xxxxxx		#	#	xxxxxx
Leeds	1.94	2.03	2.06	1.51	1.58	4.23					
Wakefield	3.26	3.50	#	3.53	3.56	4.21	4.05	5.10	n/k		
Humberside	2.14	County disbanded									
North Yorkshire	6.65	6.87	6.21	#	#	#	#	#	#	#	8.68
East Riding of Yorkshire	see Humberside	2.59	3.03	3.33	3.50	4.38	5.90	4.17	5.13	xxxxxx	#
Kingston upon Hull	see Humberside			3.00	3.40	#	#	2.93		#	#
North East Lincolnshire	see Humberside	6.30	7.42	6.52	2.60	5.33	5.60	4.46	6.66	xxxxxx	xxxxxx
North Lincolnshire	see Humberside	3.54	2.36	3.06	#	#	xxxxxx	#	xxxxxx	xxxxxx	xxxxxx
Total	3.18	3.70	3.81	3.65	3.33	4.48	4.75	4.61	5.70	7.07	6.77
No. included	9	11	11	12	13	12	8	9	7	5	6

East Midlands	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Derbyshire	1.56	1.71	xxxxxxx	xxxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx		2.85	3.23
Leicestershire	6.17	6.63	6.42	6.74	6.09	#	5.46	5.31	5.65	6.51	6.50
Lincolnshire	4.62	4.82	#	xxxxxxx	#	#	5.52	#	#	#	4.71
Northamptonshire	5.90	5.82	5.58	6.35	5.97	5.23	6.09	6.83	5.60	#	#
Nottinghamshire	4.83	4.89	#	#	#	#	#	5.01	5.09	5.17	5.59
Total	4.40	4.78	5.42	5.96	5.54	5.22	5.39	5.57	5.25	6.60	4.38
No. included	5	5	4	3	4	4	4	4	4	5	5

West Midlands	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Birmingham	1.82	2.15	1.72	2.41	6.62	1.95					
Coventry	2.95	3.02	3.11	3.22	3.65	4.16	3.70	4.00	4.20	#	#
Dudley			3.46	3.55	#	#	#	#	xxxxxx	#	#
Sandwell	1.69	1.70	1.38	1.39	#	#	4.46	5.41	5.46	7.18	6.06
Solihull			#	2.75	xxxxxx	#	#	2.15	1.97	1.75	
Walsall	3.78	4.21	4.26	#	#	xxxxxx	5.21	5.55	xxxxxx	6.97	#
Wolverhampton	1.57	1.46	1.48	1.68		#	2.29	3.29	xxxxxx	xxxxxx	#
Hereford & Worcester	4.62	4.61	5.03	County disbanded							
Shropshire	4.65	4.69	4.69		4.81	#	5.04	#	#	#	#
Staffordshire	2.91		3.08		3.51	3.44	3.65	3.59	#		
Warwickshire	5.58	3.43	3.46	3.31	#	#	#	#		#	
Worcestershire	see Hereford & Worcester			#	6.21	#		6.19	6.53	6.16	
Herefordshire	see Hereford & Worcester			xxxxxx	5.59	5.84	5.80	6.35	xxxxxx	6.68	
Total	3.36	3.33	3.15	3.14	4.18	3.57	4.25	4.52	4.67	7.29	5.77
No. included	9	8	11	9	9	11	10	11	7	8	7

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

£

Table 4.12 Trends in total expenditure per capita

East of England	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Bedfordshire	7.87	8.37		#	#						
Cambridgeshire	7.56	7.54	7.49	8.53	7.77	5.22	7.41	6.97	7.86	8.06	8.59
Essex	4.99	4.97	10.75	10.53	11.39	#	xxxxxx	#			#
Hertfordshire	8.08	8.21	#	#	7.49	10.09	7.74	#		#	#
Norfolk	4.04	4.42	4.43	4.42	4.05	#	4.31	4.38	5.50	4.28	5.09
Suffolk	6.79	5.89	5.84		#	#	xxxxxx	xxxxxx	xxxxxx	#	#
Luton	see Bedfordshire		6.22	6.96	9.64	10.74	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Total	6.39	6.47	7.55	8.03	7.36	7.05	6.60	5.44	6.43	4.38	6.87
No. included	6	6	6	6	7	6	3	4	2	4	5
<b>South East</b>	<b>1995-96</b>	<b>1996-97</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1999-2000</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
Berkshire	9.75	12.01	xxxxxx	see unitary authorities							
Buckinghamshire	9.49	8.69	8.76	5.40	#	#	4.76	#	#	5.03	#
East Sussex	5.72		7.47	#	#	#	#	#	#	#	#
Hampshire	4.97	5.14	4.93	5.31	5.46	5.37	5.79	5.99	6.17	6.31	#
Kent	2.68	2.66			xxxxxx					#	#
Oxfordshire	5.30	3.75	§	§	§	§	§	§	§	§	§
Surrey	§	§	§	§	§	§	§			#	#
West Sussex	4.34	3.63	#		#	6.82	#	#	#	#	#
Berkshire	see English counties					9.18	xxxxxx		#	#	5.95
Isle of Wight	9.90	7.46	xxxxxx	xxxxxx	8.62	9.30	8.79	#		#	#
Milton Keynes	see Buckinghamshire		11.19	12.28	xxxxxx	7.93	10.41	10.92	11.18	11.48	11.30
Portsmouth	see Hampshire		5.74	6.00	5.98	6.31	6.55	6.99	7.27	6.14	7.55
Southampton	see Hampshire		5.04	5.29	5.75	5.79	6.07	6.57	6.58	6.58	7.85
Total	5.79	5.74	6.24	5.37	5.32	6.42	5.97	6.39	7.58	6.11	7.00
No. included	8	7	7	6	7	9	8	8	8	11	11
<b>South West</b>	<b>1995-96</b>	<b>1996-97</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1999-2000</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
Avon	1.41	see Bristol									
Cornwall	7.13	6.11	6.04		#	9.61	9.27			11.95	12.98
Devon	8.83	10.40	#	9.96	10.05	10.00	10.87	10.99	11.32	11.70	12.16
Dorset	6.10	6.24	4.92	#	#		#	#	#	#	#
Gloucestershire	3.62	3.76	#	#	7.58	#	#	#	#	#	#
Somerset	7.66	7.50	xxxxxx	7.83	6.13			#			
Wiltshire	8.01	8.22			5.75	#	10.53	12.82	12.03	11.43	#
Bristol	see Avon		#	#	#	#	#	#			
Plymouth		see Devon		#	#	#	12.07	#	#	#	#
Total	5.80	7.43	6.99	8.07	7.72	9.59	9.34	8.22	8.84	9.58	9.81
No. included	7	6	5	6	8	6	7	7	5	6	6

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.13 Trends in materials expenditure per capita

£

North East	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Gateshead	xxxxxxxxxxx	1.12	#	#	1.00	1.19	xxxxxxx				#
Newcastle on Tyne	0.91	§	§	§	§	§	§	§	§	§	§
North Tyneside	1.10	1.06	#	#	1.17	#	0.83	0.72	1.23	0.86	
South Tyneside	2.00	2.07						2.24	2.89	n/k	xxxxxxx
Sunderland	0.60	0.62	0.64	0.66	0.66	0.65	0.70	0.67	0.73	0.75	0.74
Cleveland	0.22	see Redcar & Cleveland									
Durham	1.88	1.58	1.40	1.52	xxxxxxx	xxxxxxx		1.43	1.50	xxxxxxx	
Northumberland	5.38	4.54	4.59	#	#	#	3.70	4.83	#	#	#
Redcar & Cleveland	see Cleveland	0.29	0.37	0.39	0.37	0.19	0.13	0.08	0.31	0.20	
Total	1.84	1.63	1.69	1.67	1.69	1.53	1.21	1.51	2.11	1.56	3.00
No. included	7	7	6	6	5	5	4	6	6	4	3

North West	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Bolton	1.48	1.61	1.72	1.75	1.61	2.25	3.90	#	#	#	
Bury	0.35	0.31	0.61	0.37	0.39	0.40	#	#		#	#
Oldham	1.07	1.15	xxxxxxx	#	1.48	1.86	1.80		§	§	§
Salford	1.31	1.23	1.27	1.35	1.59	1.44	#	#	1.47	#	xxxxxxx
Stockport	6.23	6.18	6.69	5.98	7.31	6.56	6.23	5.70	4.37	3.60	3.65
Tameside	2.49	2.69	3.08	3.25	3.14	2.64	2.65	2.66	2.95	2.75	3.95
Trafford	3.09	3.08	3.66	#	#	#	#	6.60	xxxxxxx	xxxxxxx	xxxxxxx
Wigan	1.03	1.03	1.03	1.11	1.14	1.14	1.10	#		xxxxxxx	xxxxxxx
Knowsley	0.81	0.80	1.29	1.31	1.39	0.73	0.57	1.23	1.13	1.51	1.28
Sefton	0.32	0.32	0.31	0.85	0.31	0.34	0.33	#	xxxxxxx	xxxxxxx	§
St Helens	0.10	5.09	1.64	1.11	3.19	3.39	0.18	0.07	0.06	1.03	2.04
Wirral	0.74	0.86	0.86	0.98	0.97	1.05	0.94	1.32	1.64	1.23	xxxxxxx
Cheshire	3.97	4.01	4.13	#	#	3.90	3.81	#			
Cumbria	2.54	2.26				#	#	#		#	#
Lancashire	1.97	1.67	2.08	1.81	1.85	1.96	1.88	1.99	2.04	2.27	2.55
Blackburn with Darwen		see Lancashire		2.49	2.52	2.25	#	#	2.28	2.16	xxxxxxx
Blackpool		see Lancashire		#	3.37	3.37	2.41	1.78		#	xxxxxxx
Total	2.27	2.27	2.46	2.40	2.55	2.47	2.47	2.12	2.11	3.01	2.83
No. included	15	15	13	16	16	17	17	16	9	12	7

## Key

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Figures supplied confidential

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No service operational.

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Authority affected by local government reorganisation.

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.13 Trends in materials expenditure per capita

£

Yorkshire & the Humber	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Doncaster		1.83	1.86	1.71	1.86	2.07	2.09	2.30	2.29	2.10	1.98
Rotherham	0.98	0.86	0.64	0.77	0.92	0.68	0.77	0.63	0.47	0.70	1.83
Sheffield	1.49	1.34	1.38	#	1.34	1.46	xxxxxxx		1.51		2.99
Bradford	xxxxxxxxxxx	xxxxxxx	xxxxxxx			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Calderdale	0.86	0.72	0.99	0.61	0.99	#	#	#	#		
Kirklees	1.30	0.92	1.95	1.93	1.00	0.98	xxxxxxx		#	#	xxxxxxx
Leeds	0.94	0.94	0.91	0.36		2.15					
Wakefield	1.78	1.79	#	1.85	1.78	2.23	1.85	2.51	n/k		
<i>Humberside</i>	County disbanded										
North Yorkshire	1.10	1.09	0.95	#	#	#	#	#	#	#	1.65
East Riding of Yorkshire	see Humberside	0.58	0.95	1.13	1.13	1.52	2.80	1.63	1.74	xxxxxxx	#
Kingston upon Hull	see Humberside			1.11	1.42	#	#	0.95		#	#
North East Lincolnshire	see Humberside	2.46	2.89	1.71	0.88	1.58	1.49	1.76	1.98	xxxxxxx	xxxxxxx
North Lincolnshire	see Humberside	0.00	0.48	0.55	#	#	xxxxxxx	#	xxxxxxx	xxxxxxx	xxxxxxx
Total	1.20	1.16	1.25	1.18	1.28	1.41	1.51	1.42	1.38	1.72	1.92
<i>No. included</i>	7	11	11	12	11	12	8	9	8	5	6

East Midlands	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Derbyshire	0.59	0.60	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx		0.62	0.62
Leicestershire	2.83	2.77	2.75	2.82	2.33	#	1.79	1.77	1.96	2.52	2.25
Lincolnshire	1.56	1.56	#	xxxxxxx	#	#	0.50	#	#	#	0.77
Northamptonshire	2.62	2.55	2.25	2.86	2.71	2.14	2.50	2.36	2.23	#	#
Nottinghamshire	0.96	1.20	#	#	#	#	#	1.67	1.69	1.48	1.80
Total	1.58	1.61	2.10	2.39	2.15	2.05	1.77	1.88	1.84	2.14	1.62
<i>No. included</i>	5	5	4	3	4	4	4	4	4	5	5

West Midlands	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Birmingham	0.46	0.48	0.25	0.85	1.11	0.46					
Coventry	1.52	1.43	1.44	1.60	1.78	1.60	0.96	1.07	1.06	#	#
Dudley			1.06	1.10	#	#	#	#	0.00	#	#
Sandwell	0.10	0.24	0.09	0.08	#	#	0.93	1.11	0.72	0.26	0.82
Solihull			#	0.83	xxxxxxx			0.74	0.47		
Walsall	0.57	0.68	0.68	#	#	xxxxxxx	0.70	0.91	xxxxxxx	0.95	#
Wolverhampton	0.67	0.67	0.68	0.69		#	0.78	1.03	xxxxxxx	xxxxxxx	#
<i>Hereford &amp; Worcester</i>	1.53	1.50	1.62	County disbanded							
Shropshire	2.37	2.16	2.16		1.99	#	2.09	#	#	#	#
Staffordshire	1.86		1.86	1.79	1.92	1.35	1.32	1.21	#		
Warwickshire	2.52	1.56	1.39	1.32	#	#	#	#		#	
Worcestershire	see Hereford & Worcester			#	1.94	#	1.30	2.55	2.12	1.89	
Herefordshire	see Hereford & Worcester			xxxxxxx	1.96	1.70	1.76	2.11	xxxxxxx	2.50	
Total	1.39	1.05	1.14	1.12	1.45	1.29	1.25	1.40	1.39	1.87	1.22
<i>No. included</i>	9	8	11	10	9	10	10	11	8	7	7

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.13 Trends in materials expenditure per capita

£

East of England	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Bedfordshire	3.52	3.50		#	#						
Cambridgeshire	1.12	0.99	1.62	2.34	1.37	0.54	0.85	0.62	1.10	1.10	0.77
Essex	3.52	3.66	6.04	6.47	6.66	#	xxxxxxx	#			#
Hertfordshire	3.25	2.84	#	#	1.65	2.42	1.37	#		#	#
Norfolk	0.96	1.10	2.19	4.42	2.04	#	1.24	1.23	1.29	0.92	1.01
Suffolk	1.78	1.45	1.34		#	#	xxxxxxx	xxxxxxx	xxxxxxx	#	#
Luton	see Bedfordshire		2.44	2.93	3.06		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total	2.65	2.33	2.83	3.43	2.68	2.31	1.22	0.98	1.22	0.77	1.05
No. included	6	6	6	6	7	5	3	4	2	4	5

South East	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Berkshire	4.40	5.52	5.95	see unitary authorities							
Buckinghamshire	3.25	2.39	2.48	1.76	#	#	1.61	#	#	1.12	#
East Sussex	1.36		1.54	#	#	#	#	#	#	#	#
Hampshire	2.49	2.48	1.99	2.24	2.16	2.00	2.49	2.60	2.53	2.54	#
Kent	0.55	0.48			xxxxxxx					#	#
Oxfordshire	0.94	0.68	§	§	§	§	§	§	§	§	§
Surrey	§	§	§	§	§	§	§			#	#
West Sussex	1.74	1.30	#		#	2.44	#	#	#	#	#
Berkshire		see English counties				3.39	xxxxxxx		#	#	1.52
Isle of Wight	5.37	3.05	3.13	xxxxxxx	3.90		3.72	#		#	#
Milton Keynes	see Buckinghamshire		3.21	3.36	xxxxxxx	3.07	2.73	3.11	3.36	3.52	2.94
Portsmouth	see Hampshire		2.73	2.97	2.92	3.08	2.99	3.21	3.37	2.11	2.76
Southampton	see Hampshire		2.86	2.96	2.28	2.30	2.30	2.55	2.25		
Total	2.19	2.17	2.94	2.08	1.92	2.37	2.32	2.47	2.57	1.89	2.08
No. included	8	7	9	6	7	8	8	8	8	10	10

South West	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Avon	0.25	see Bristol									
Cornwall	3.85	3.66	3.59		#	5.40	5.17			6.25	5.96
Devon	4.24	5.68	#	4.76	3.86	3.87	3.89	3.69	3.40	3.64	3.93
Dorset	2.18	2.12	1.68	#	#		#	#	#	#	#
Gloucestershire	0.53	0.66	#	#	1.28	#	#	#	#	#	#
Somerset	2.90	2.24	xxxxxxx	2.44	1.14			#			
Wiltshire	2.41	2.35			1.88	#	2.59	3.62	3.36	1.86	#
Bristol	see Avon		#	#	#	#	#	#			
Plymouth		see Devon		#	#	#	4.75	#	#	#	#
Total	2.28	3.27	3.06	3.18	2.44	3.69	3.18	2.48	2.54	3.09	3.10
No. included	7	6	5	6	8	6	7	7	5	6	6

Formal comparisons cannot be made on an individual authority basis before and after local government reorganisation.

Table 4.14 LEA budget allocation

North East	Nursery	Primary	Secondary	Special	Notes
Birmingham	Delegated	Delegated	Delegated	Delegated	<i>LEA Community Day Nurseries are centrally held. Pupil Referral Units are also centrally held.</i>
Coventry	Other	Delegated	Delegated	Delegated	<i>Delegated funding per statutory pupils only. Most primary schools have nursery attached but no funding for those. 1 LEA nursery centre does receive delegated funding.</i>
Dudley	Earmarked	Earmarked	Delegated	Earmarked	<i>There is some central funding for the schools library service.</i>
Sandwell		Delegated	Delegated	Delegated	
Solihull	Delegated	Delegated	Delegated	Delegated	
Devon	Delegated	Delegated	Delegated	Delegated	
Hampshire	Delegated	Delegated	Delegated	Delegated	
Warwickshire	Delegated	Delegated	Delegated	Delegated	
Proportions:					
Fully delegated	71%	88%	100%	88%	
Devolved & earmarked	14%	13%	0%	13%	
Centrally funded	0%	0%	0%	0%	
Other	14%	0%	0%	0%	
<i>No. included</i>	<i>7</i>	<i>8</i>	<i>8</i>	<i>8</i>	

North West	Nursery	Primary	Secondary	Special	Notes
Salford					
Stockport	Delegated	Delegated	Delegated	Delegated	
Tameside	Earmarked	Earmarked	Delegated	Central	
Trafford					
Wigan					
Knowsley	Delegated	Delegated	Delegated	Delegated	
St Helens	Earmarked	Earmarked	Delegated	Earmarked	
Wirral					
Doncaster		Delegated	Delegated	Delegated	
Rotherham		Earmarked	Delegated	Earmarked	
Sheffield	Earmarked	Earmarked	Delegated	Earmarked	
Derbyshire	Delegated	Earmarked	Delegated	Earmarked	
Durham	Delegated	Earmarked	Delegated	Central	
Nottinghamshire	Delegated	Delegated	Delegated	Delegated	
Bristol	Delegated	Delegated	Delegated	Delegated	
East Riding of Yorkshire	Earmarked	Earmarked	Delegated	Earmarked	<i>Devolved plus SLA for all except secondary schools.</i>
Proportions:					
Fully delegated	60%	42%	100%	36%	
Devolved & earmarked	40%	58%	0%	36%	
Centrally funded	0%	0%	0%	14%	
Other	0%	0%	0%	14%	
<i>No. included</i>	<i>10</i>	<i>12</i>	<i>12</i>	<i>14</i>	



Table 4.14 LEA budget allocation

West Midlands	Nursery	Primary	Secondary	Special	Notes
Walsall	Earmarked	Earmarked	Delegated	Earmarked	
Wolverhampton	Delegated	Earmarked	Delegated	Earmarked	
Bradford					
Calderdale	Delegated	Delegated	Delegated	Delegated	<i>Fully delegated budgets cause us problems because schools are inadequately funded and we can come low on the list if a teaching assistant is required or if they are having to make teaching staff redundant.</i>
Kirklees					
Leeds	Earmarked	Earmarked	Delegated	Earmarked	
Wakefield	Delegated	Delegated	Delegated	Delegated	
Lincolnshire	Delegated	Delegated	Delegated	Delegated	
Worcestershire	Delegated	Delegated	Delegated	Delegated	
Kingston upon Hull	Earmarked	Earmarked	Delegated	Other	<i>Special units paid per pupil by referring school.</i>
Proportions:					
Fully delegated	63%	50%	100%	50%	
Devolved & earmarked	38%	50%	0%	38%	
Centrally funded	0%	0%	0%	0%	
Other	0%	0%	0%	13%	
<i>No. included</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	

East of England	Nursery	Primary	Secondary	Special	Notes
Cambridgeshire	Delegated	Delegated	Delegated	Delegated	
Cumbria	Earmarked	Other	Delegated	Earmarked	<i>Other funded by own budgets. Foundation primary schools are fully delegated the rest are devolved.</i>
Kent	Delegated	Delegated	Delegated	Delegated	
Norfolk	Delegated	Delegated	Delegated	Delegated	<i>A small proportion of delegated monies is retained to fund R&amp;D work, free Tutor Librarian instruction to High school students in their 1st year and special needs provision to ailing schools.</i>
Staffordshire	Earmarked	Earmarked	Delegated	Earmarked	
North East Lincolnshire					
Proportions:					
Fully delegated	60%	60%	100%	60%	
Devolved & earmarked	40%	20%	0%	40%	
Centrally funded	0%	0%	0%	0%	
Other	0%	20%	0%	0%	
<i>No. included</i>	<i>5</i>	<i>5</i>	<i>5</i>	<i>5</i>	

Table 4.14 LEA budget allocation

South East	Nursery	Primary	Secondary	Special	Notes
Cheshire	Delegated	Delegated	Delegated	Delegated	
Cornwall	Earmarked	Earmarked	Delegated	Other	<i>Special schools : primary element is devolved and earmarked and the secondary element is delegated.</i>
Hertfordshire	Delegated	Delegated	Delegated	Delegated	
Leicestershire	Delegated	Delegated	Delegated	Delegated	
Northamptonshire	Delegated	Delegated	Delegated	Delegated	
Northumberland	Delegated	Delegated	Delegated	Delegated	
Wiltshire		Delegated	Delegated	Delegated	
Blackpool					
Luton					
North Lincolnshire					
Southampton	Other	Delegated	Delegated	Other	<i>The Nursery Units include 2 Centres that are funded independently but also supported by the Local Authority. Some of the special schools are supported Centrally others have their own budget - depending on the size &amp; purpose of the unit.</i>
Proportions:					
Fully delegated	71%	88%	100%	75%	
Devolved & earmarked	14%	13%	0%	0%	
Centrally funded	0%	0%	0%	0%	
Other	14%	0%	0%	25%	
<i>No. included</i>	7	8	8	8	

South West	Nursery	Primary	Secondary	Special	Notes
Buckinghamshire	Delegated	Delegated	Delegated	Delegated	
Dorset	Central	Delegated	Delegated	Delegated	<i>Last year of central funding for Nursery Units and other Early Years Settings.</i>
Essex	Delegated	Delegated	Delegated	Delegated	
Gloucestershire	Delegated	Delegated	Delegated	Delegated	<i>We are allocated some money from the LEA to work with schools who have special needs with regard to literacy.</i>
Lancashire	Delegated	Earmarked	Delegated	Earmarked	<i>Secondary short stay schools have funding fully delegated but they have elected to buy back SLS service package.</i>
Herefordshire	Earmarked	Earmarked	Delegated		
Redcar & Cleveland	Delegated	Delegated	Delegated	Delegated	<i>In 3 authorities the budget is fully delegated to all school sectors. In 1 it is delegated to secondary schools but centrally funded for primary and special schools.</i>
Proportions:					
Fully delegated	71%	71%	100%	83%	
Devolved & earmarked	14%	29%	0%	17%	
Centrally funded	14%	0%	0%	0%	
Other	0%	0%	0%	0%	
<i>No. included</i>	7	7	7	6	

Table 4.15 Schools library service funding by source

North East	% from schools		% from LEA		% from Lib Auth		% from other clients*		% from other		Total 05-06	
	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	£'000	£ per capita
Gateshead	15%	5%	-	-	76%	95%	-	-	10%	-	#	#
North Tyneside	63%	100%	-	-	37%	-	-	-	-	-	19	
South Tyneside	100%	xxxxxxx	-	xxxxxxx	-	xxxxxxx	xxxxxxx	-	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Sunderland	96%	95%	4%	5%	-	-	-	-	-	-	132	2.95
Durham	xxxxxxx	95%	xxxxxxx	-	xxxxxxx	-	-	0%	xxxxxxx	5%	538	
Northumberland	95%	96%	1%	2%	-	-	-	1%	4%	1%	#	#
Redcar & Cleveland	94%	79%	6%	-	-	21%	-	-	-	-	59	
<b>Total</b>	<b>80%</b>	<b>84%</b>	<b>2%</b>	<b>1%</b>	<b>15%</b>	<b>12%</b>	<b>1%</b>	<b>4%</b>	<b>2%</b>	<b>1,358</b>	<b>6.87</b>	
<i>No. included</i>	6	6	6	6	6	6	6	6	6	6	6	3
<i>% with income from source</i>	100%	100%	50%	33%	33%	33%	33%	33%	33%	33%		

North West	% from schools		% from LEA		% from Lib Auth		% from other clients*		% from other		Total 05-06	
	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	£'000	£ per capita
Bolton	86%	-	13%	-	-	-	-	-	1%	-	#	#
Bury	-	-	100%	-	-	-	-	-	-	-	#	#
Salford	xxxxxxx	-	xxxxxxx	-	xxxxxxx	-	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Stockport	0%	95%	81%	-	10%	2%	-	-	8%	3%	471	13.51
Tameside	98%	95%	1%	-	-	-	-	-	2%	5%	246	6.65
Trafford	0%	xxxxxxx	100%	xxxxxxx	-	xxxxxxx	xxxxxxx	-	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Wigan	2%	xxxxxxx	77%	xxxxxxx	21%	xxxxxxx	xxxxxxx	-	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Knowsley	90%	100%	10%	-	-	-	-	-	-	-	88	5.39
St Helens	99%	100%	-	-	-	-	-	-	1%	0%	178	8.14
Wirral	6%	xxxxxxx	-	xxxxxxx	51%	xxxxxxx	xxxxxxx	50%	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Cheshire	46%	16% <sup>(a)</sup>	52%	60%	-	-	-	0%	2%	24%	1,046	
Cumbria	100%	28%	-	70%	-	-	-	0%	-	2%	#	#
Lancashire	98%	98%	-	-	-	-	-	-	2%	2%	671	6.94
Blackburn with Darwen	88%	xxxxxxx	7%	xxxxxxx	-	xxxxxxx	xxxxxxx	4%	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Blackpool	-	xxxxxxx	100%	xxxxxxx	-	xxxxxxx	xxxxxxx	-	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
<b>Total</b>	<b>48%</b>	<b>58%</b>	<b>38%</b>	<b>32%</b>	<b>7%</b>	<b>0%</b>	<b>0%</b>	<b>7%</b>	<b>9%</b>	<b>3,284</b>	<b>1.00</b>	
<i>No. included</i>	13	8	13	8	13	7	8	13	8	8	8	7
<i>% with income from source</i>	92%	88%	69%	38%	23%	14%	25%	62%	75%			

<b>Key</b>	#	Figures supplied confidential
	§	No service operational.
	-	Zero or not applicable
	0%	Less than 0.5%

<b>Notes</b>	*	Included in 'other' in 2000-01
	(a)	Secondary, Independent & Halton schools (directly invoiced)
	(b)	Accommodation costs & overheads
	(c)	Includes playgroups & nurseries

Table 4.15 Schools library service funding by source

Yorkshire & the Humber	% from schools		% from LEA		% from Lib Auth		% from other clients*		% from other		Total 05-06	
	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	£'000	£ per capita
Doncaster	11%	99%	-	-	89%	-	-	-	-	1%	197	5.39
Rotherham	12%	97%	87%	-	-	-	-	1%	1%	2%	138	4.05
Sheffield	89%	7%	9%	93%	-	-	-	-	2%	-	296	9.13
Bradford	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Calderdale	100%	100%	-	-	-	-	-	-	-	-	54	
Kirklees	91%	xxxxxxx	9%	xxxxxxx	-	xxxxxxx	xxxxxxx	-	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Leeds	6%	8%	57%	91%	1%	0%	-	-	36%	1%	305	
Wakefield	87%	99%	12%	-	-	-	-	1%	1%	-	185	
North Yorkshire	94%	97%	3%	3%	-	-	-	-	3%	-	549	8.68
East Riding of Yorkshire	20%	27%	80%	73%	-	-	-	0%	-	-	#	#
Kingston upon Hull											#	#
North East Lincolnshire	88%	xxxxxxx	-	xxxxxxx	12%	xxxxxxx	xxxxxxx	-	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
North Lincolnshire	100%	xxxxxxx	-	xxxxxxx	-	xxxxxxx	xxxxxxx	-	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total	63%	59%	21%	33%	10%	0%	0%	6%	0%	1,986	6.75	
No. included	11	8	11	8	11	8	8	11	8	9	6	
% with income from source	100%	100%	64%	50%	27%	13%	38%	45%	38%			

  

East Midlands	% from schools		% from LEA		% from Lib Auth		% from other clients*		% from other		Total 05-06	
	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	£'000	£ per capita
Derbyshire	xxxxxxx	55%	xxxxxxx	32%	xxxxxxx	-	10%	xxxxxxx	3%	231	2.97	
Leicestershire	71%	66%	7%	15%	10%	8%	-	12%	11%	723	6.46	
Lincolnshire	100%	100%	-	-	-	-	-	-	-	72	4.31	
Northamptonshire	91%	91%	8%	7%	-	-	-	2%	1%	#	#	
Nottinghamshire	99%		-		1%					686	5.59	
Total	89%	53%	4%	10%	3%	3%	2%	4%	4%	2,348	5.20	
No. included	4	4	4	4	4	4	4	4	4	5	5	
% with income from source	100%	100%	50%	75%	50%	25%	50%	50%	50%			

  

West Midlands	% from schools		% from LEA		% from Lib Auth		% from other clients*		% from other		Total 05-06	
	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	£'000	£ per capita
Birmingham	81%	48%	19%	50%	0%	1%	0%	-	0%	323		
Coventry	81%	98%	3%	1%	16%	-	0%	0%	-	#	#	
Dudley		100%								#	#	
Sandwell	90%	81%	10%	19%	-	-	1%	-	-	114	6.23	
Solihull		75%				24%	1%			32	1.12	
Walsall	xxxxxxx	6%	xxxxxxx	-	xxxxxxx	91%	-	xxxxxxx	2%	#	#	
Wolverhampton	100%	98%	-	-	-	-	1%	-	1%	#	#	
Shropshire	22%	90%	78%	6%	-	-	-	-	4%	#	#	
Staffordshire	89%	100%	2%	-	9%	-	-	0%	0%	409		
Warwickshire	90%		10%									
Worcestershire	90%		5%						6%			
Herefordshire	-	-	99%	100%	-	-	-	1%	-	160	6.68	
Total	73%	83%	23%	20%	3%	14%	0%	1%	1%	2,139	4.94	
No. included	9	10	9	10	9	10	10	9	10	10	8	
% with income from source	89%	90%	89%	50%	33%	30%	50%	44%	50%			

Table 4.15 Schools library service funding by source

East of England	% from schools		% from LEA		% from Lib Auth		% from other clients*		% from other		Total 05-06	
	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	£'000	£ per capita
Bedfordshire	100%		-	(b)	-				-			
Cambridgeshire	xxxxxxx	96%	xxxxxxx	4%	xxxxxxx	-		-	xxxxxxx	-	319	8.13
Essex	100%	98%	-	-	-	-		-	-	2%	#	#
Hertfordshire	59%		11%		21%				8%		#	#
Norfolk	61%	95%	39%	5%	-	-		-	-	-	487	5.22
Suffolk	81%	93%	7%	1%	7%	4%		-	6%	1%	#	#
Luton	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total	78%	96%	10%	2%	8%	1%		-	4%	1%	2,457	7.04
No. included	5	4	5	4	5	4		4	5	4	5	5
% with income from source	100%	100%	60%	75%	40%	25%		0%	40%	50%		

South East	% from schools		% from LEA		% from Lib Auth		% from other clients*		% from other		Total 05-06	
	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	£'000	£ per capita
Buckinghamshire	91%	97%	-	-	9%	2%		-	-	0%	#	#
East Sussex	94%	83%	6%	14%	-	-		3%	-	-	#	#
Hampshire	97%	95%	-	-	-	-		0%	3%	4%	#	#
Kent	7%	47%	93%	-	-	53%		-	-	-	#	#
Surrey	§		§		§				§		#	#
West Sussex	-	83%	100%	17%	-	-		-	-	-	#	#
Berkshire	70%	94%	27%	3%	2%	-		2%	-	1%	772	6.72
Isle of Wight	100%	100%	-	-	-	-		-	-	-	#	#
Milton Keynes	1%	100%	99%	-	-	-		-	-	-	224	11.31
Portsmouth	94%	91%	-	-	-	-		6%	6%	3%	199	7.55
Southampton	99%	100%	-	-	-	-		-	1%	-	219	7.85
Total	69%	92%	29%	4%	1%	1%		1%	1%	2%	3,714	7.21
No. included	10	10	10	10	10	10		10	10	10	11	11
% with income from source	90%	100%	50%	30%	20%	20%		40%	30%	40%		

South West	% from schools		% from LEA		% from Lib Auth		% from other clients*		% from other		Total 05-06	
	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	00-01	05-06	£'000	£ per capita
Cornwall	98%	100%	-	-	-	-		-	2%	-	606	12.98
Devon	91%	95%	0%	0%	-	-		0%	9%	5%	1,187	12.16
Dorset	95%	86%	4%	5%	-	-		0%	1%	9%	#	#
Gloucestershire	88%	73% <sup>(c)</sup>	5%	19%	-	2%		5%	7%	0%	#	#
Somerset	87%	100%	-	-	-	-		in sch	13%	-	482	
Wiltshire	92%	88%	8%	7%	-	-		4%	1%	0%	#	#
Bristol	83%	60%	-	-	17%	40%		-	-	-	109	
Plymouth	85%	87%	1%	1%	-	-		0%	14%	12%	#	#
Total	91%	91%	2%	3%	0%	1%		1%	6%	4%	4,082	9.75
No. included	8	8	8	8	8	7		7	8	8	8	6
% with income from source	100%	100%	63%	63%	13%	29%		71%	88%	63%		





Table 4.16 Charging structures

East of England	Subscription per			PAYU	Sub'n + per pupil	Vary by type	Over 1 year	Other	Comments
	pupil	sch.	item						
Bedfordshire									We offer a very flexible range of packages to school, plus pay as you go and one off services. Schools are increasingly saying to us "We have ££ to spend - what can you provide for this?"
Cambridgeshire	✓	✓	✓	✓		✓			
Essex	✓			✓					
Hertfordshire			✓	✓	✓		✓		
Norfolk	✓	✓	✓	✓		✓			
Suffolk	✓		✓	✓			✓		
Luton	xx								
Number using	4	2	4	5	1	2	2	0	
Percentage using	80%	40%	80%	100%	20%	40%	40%	0%	
South East	Subscription per			PAYU	Sub'n + per pupil	Vary by type	Over 1 year	Other	Comments
	pupil	sch.	item						
Buckinghamshire	✓	✓		✓			✓		
East Sussex	✓			✓	✓				
Hampshire			✓		✓	✓	✓		
Kent			✓	✓		✓			
Surrey			✓	✓					Surrey maintained schools can access funded support, although some services are offered as traded including some training courses and INSET.
West Sussex		✓							Subscription - flat rate for primaries, different flat rate for special schools. Secondary schools are charged for consultancy.
Berkshire	✓		✓	✓		✓	✓		
Isle of Wight					✓				
Milton Keynes				✓	✓				
Portsmouth	✓								
Southampton					✓		✓		3 year contracts
Number using	4	2	4	6	5	3	4	0	
Percentage using	36%	18%	36%	55%	45%	27%	36%	0%	
South West	Subscription per			PAYU	Sub'n + per pupil	Vary by type	Over 1 year	Other	Comments
	pupil	sch.	item						
Cornwall			✓		✓				
Devon			✓	✓	✓	✓			
Dorset	✓		✓	✓		✓			
Gloucestershire			✓	✓	✓				
Somerset	✓			✓		✓	✓		
Wiltshire			✓	✓	✓				
Bristol			✓	✓				✓	Subscription related to services supplied. Schools can choose one or three year contracts.
Plymouth	✓						✓		
Number using	3	0	6	6	4	3	2	1	
Percentage using	38%	0%	75%	75%	50%	38%	25%	13%	

Table 4.17 Income by type of school, 2005-06

North East	Total £	Percentages of income from			
		Nurs/Prim	LEA Sec	Special	Indep.
Gateshead	#				
North Tyneside	18,740	75%	3%	12%	11%
South Tyneside					
Sunderland	125,587	83%	11%	6%	-
Durham	511,265	94%	6%	<i>in Prim.</i>	-
Northumberland	#	45%	53%	2%	§
Redcar & Cleveland	46,465	77%	18%	3%	2%
<b>Total</b>	<b>1,132,057</b>	<b>74%</b>	<b>25%</b>	<b>2%</b>	<b>0%</b>
<i>No included</i>	6	5	5	4	4
<i>% reporting</i>		83%	83%	67%	33%

North West	Total £	Percentages of income from			
		Nurs/Prim	LEA Sec	Special	Indep.
Bolton					
Salford					
Stockport	448,625	93%	2%	1%	4%
Tameside	232,566	87%	13%	-	§
Trafford					
Wigan					
Knowsley	88,180	85%	10%	4%	1%
St Helens	177,541	94%	2%	4%	-
Wirral					
Cheshire	171,689	24%	75%	<i>n/k</i>	1%
Cumbria	#	42%	57%	0%	1%
Lancashire	660,370	91%	§	9%	§
Blackburn with Darwen					
Blackpool					
<b>Total</b>	<b>1,916,758</b>	<b>82%</b>	<b>13%</b>	<b>4%</b>	<b>1%</b>
<i>No included</i>	7	7	6	6	5
<i>% reporting</i>		100%	86%	71%	57%

<b>Key</b>	#	Figures supplied confidential
	§	Service not offered to these types of school
	<i>n/a</i>	Not applicable - no direct charges
	-	Zero or not applicable
	0%	Less than 0.5%

**Notes** Only those services receiving income from schools have been included.

- (a) Direct subscriptions only
- (b) Consultancy income goes into Learning Services not SLS budget
- (c) Includes schools in other authorities



